

RESOLUTION 2017-

RESOLUTION AUTHORIZING A 2017 TEMPORARY BUDGET

WHEREAS, the Borough of Belmar desires to constitute the 2017 Temporary Budget of the Borough of Belmar by inserting therein various capital projects,

NOW, THEREFORE, BE IT RESOLVED the Governing Body of the Borough of Belmar as follows:

<u>GENERAL APPROPRIATIONS</u>	<u>2017 Temp</u>
Administration & Executive-Salary & Wage	17,875.00
Administration & Executive-DE	250.00
Mayor & Council Salary&Wage	4,700.00
Municipal Clerk-Salary & Wage	15,750.00
Municipal Clerk-Other Expenses	14,250.00
Personnel Office-Salary & Wage	15,500.00
Personnel Office-Other Expenses	125.00
Financial Administration-Salary & Wage	29,875.00
Financial Administration-Other Expenses	6,500.00
Assessment of Taxes-Salary & Wage	5,250.00
Assessment of Taxes-Other Expenses	1,687.50
Collection of Taxes-Salary & Wage	3,625.00
Collection of Taxes-Other Expenses	1,062.50
Legal Services & Costs-Salary & Wage	9,000.00
Legal Services & Costs-Other Expenses	21,250.00
Engineering Services & Costs-Other Expenses	12,500.00
Public Buildings & Grounds-Salary & Wage	28,250.00
Public Buildings & Grounds-Other Expenses	14,500.00
Municipal Land Use (N.J.S.AAO:SSD-1)-Salary & Wage	750.00
Municipal Land Use (N.J.S.A.40:55D-1)-Other Expenses	5,750.00
State Uniform Construction Code-Salary & Wage	19,250.00
State Uniform Construction Code-Other Expenses	1,750.00
Housing Inspections-Salary & Wage	14,250.00
Housing Inspections-Other Expenses	625.00
Environmental-Other Expenses	500.00
Historical-DE	500.00
Insurance Group for Employees-Other Expenses	497,000.00
Insurance Workmen's Compensation-Other Expenses	225,000.00
Insurance Other-Other Expenses	140,000.00
Fire-Salary & Wage	1,750.00
Fire -Other Expenses	15,875.00
Uniform Fire Safety Code-Salary & Wage	11,551.50
Uniform Fire Safety Code-Other Expenses	875.00
Police-Salary & Wage	577,775.00
Police-Other Expenses	38,750.00
Police Radio & Communications-Salary & Wage	54,750.00
Police Radio & Communications-Other Expenses	8,250.00
First Aid Organization-Other Expenses	7,200.00
Municipal Prosecutor-Salary & Wage	8,437.50
Road Repair & Maintenance-Salary & Wage	104,062.50
Road Repair & Maintenance-Other Expenses	22,125.00
Shade Tree Comm-Other Expenses	750.00
Snow Removal-Salary & Wage	30,000.00
Snow Removal-Other Expenses	30,000.00
Equipment Repair & Maintenance-Salary & Wage	12,750.00
Equipment Repair & Maintenance-Other Expenses	24,125.00
Garbage & Trash Removal-Salary & Wage	16,000.00
Garbage & Trash Removal-Other Expenses	55,500.00
Recycling P.L.1987, Ch.74-Salary& Wage	6,500.00
Recycling-Other Expenses	19,875.00
Dog Regulations-Other Expenses	4,400.00
Senior Citizens Services-S&W	3,250.00
Senior Citizens Services-DE	2,400.00
Parks & Playgrounds-Salary & Wage	70,500.00
Parks & Playgrounds-Other Expenses	12,500.00
Recreation-Salary & Wage	19,775.00
Recreation-Other Expenses	22,500.00

Harbor Commission-Salary & Wage	54,750.00
Harbor Commission-Other Expenses	26,500.00
Gasoline & Diesel Fuel for Resale-Other Expenses	340,000.00
Celebration of Public Events-Other Expenses	1,500.00
Electricity-Other Expenses	32,500.00
Street Lighting-Other Expenses	40,000.00
Telephone-Other Expenses	25,000.00
Natural Gas-Other Expenses	18,750.00
Sanitary Landfill-Other Expenses	107,500.00
Contribution Social Security System-Other Expenses	60,000.00
Municipal Court-Salary & Wage	54,375.00
Municipal Court-Other Expenses	30,000.00
Public Defender-Salary &Wage	1,250.00
Library-Salary & Wage	51,125.00
Maintenance of Public Free Library-Other Expenses	82,125.00
Payment of Notes	1,108,800.00
Payment of Interest on Notes	56,994.44
TOTAL GENERAL APPROPRIATIONS	4,380,720.94

WATER/SEWER UTILITY	
Operations-Salary & Wage	54,750.00
Operations-Other Expenses	101,000.00
Sewer Treatment-SMRSA-Other Expenses	300,587.99
American Water Co.-Other Expenses	93,750.00
N.J. Water Supply Authority-Other Expenses	63,750.00
Contribution Social Security System-Other Expenses	5,000.00
Water/Sewer Capital Outlay	25,000.00
Principal on Notes	125,000.00
TOTAL WATER/SEWER UTILITY APPROPRIATIONS:	768,837.99

BEACH UTILITY	
Financial Admin..-S&W	15,625.00
Engineering Services-Other Expenses	7,125.00
Police-Salary & Wage	50,000.00
Police-Other Expenses	10,000.00
Police Communications Salary & Wages	25,875.00
Parking Meter Main-Other Expenses	30,000.00
Equip Repair & Maintenance-Salary & Wage	10,250.00
Equip Repair & Maint Other Expenses	2,500.00
Bathing Beach-Other Expenses	37,500.00
Beachfront Maintenance-Salary & Wage	65,750.00
Beachfront Maintenance-Other Expenses	33,000.00
Contribution to Social Security System	15,000.00
Beach Capital Outlay	37,500.00
TOTAL BEACH UTILITY APPROPRIATIONS:	340,125.00

Section 2. The Clerk be and is authorized and directed to file a certified copy of this resolution with the Division of Local Government Services within three days after the adoption of Resolution.

offered the above resolution and moved its adoption.

Seconded by and adopted by the following vote on roll call:

Council members:	AYES	NAYS	ABSENT	ABSTAIN
Mr. Walsifer				
Mr. Magovern				
Mr. Brennan				
Mrs. Nicolay				
Mayor Doherty				

Adopted: