U.S. DEPARTMENT OF HOMELAND SECURITY FEDERAL EMERGENCY MANAGEMENT AGENCY

### PROJECT WORKSHEET

### PAPERWORK BURDEN DISCLOSURE NOTICE

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DECLARATION NO. P	W REF NO.	DATE	FIPS NO. 、	CATEGORY	EMMIE NO.
FEMA 4086 DR NJ	0493006	07/12/13	025-04930-00	E	
APPLICANT				WORK COMP	LETED AS OF:
Beimar (Borough of)				DATE: 11/29/12	PERCENT: 40%
DAMAGED FACILITY				COUNTY	
Public Buildings Repair				Monmouth	
LOCATION				LATITUDE	LONGITUDE
Various Locations in Belmar	<del></del>			See Site Sheet	See Site Sheet
			• • • • • • • • • • • • • • • • • • • •		

Was this site previously damaged?

Yes No Unsure

### DAMAGE DESCRIPTION AND DIMENSIONS:

Heavy rains, high winds and storm surge caused by post-tropical cyclone Sandy, during the incident period 10/26/12 to 11/8/12, damaged six (6) buildings owned by the Borough of Belmar. The buildings include SITE 1 - 13th Avenue Public Works Garage, SITE 2 - Hook and Ladder Fire Station, SITE 3 - Union Fire Station, SITE 4 - Goodwill Fire Hose Company, SITE 5 - Police Station, and SITE 6 - 3rd Avenue Garage. Wind damage to building roofs caused roof leaks and damages to building interior ceilings, walls, electrical components and contents. Flood waters damaged first story walls, floors, electrical and mechanical equipment, and contents. SITE 7 includes damaged contents from SITE 5.

See Site Sheets for continuation of DAMAGE DESCRIPTION AND DIMENSIONS

### SCOPE OF WORK:

### **Fund at 100%**

The Applicant is using a combination of Donated Resources, Force Account and Contract Services to perform repairs to the buildings, see individual Site Sheets.

The Applicant required an engineer to prepare the design and bid documents for the Roof Repairs at SITE 1, 2, 3 and 6, see Exhibit A for bid documents. No invoice was provided for the engineering services and the CEF design cost curve was used to determine anticipated design costs. The cost of Roof Repairs construction contract was \$120,228. Based on Curve B of CEF for an average design complexity, the design cost is 14 percent of the construction cost or \$16,832. See Site Sheets for distribution of this cost.

See Site Sheets for continuation of Scope of Work

National PW Template V2.6 June 2012 Excel 2007/2010

		PROJECT CO	DST				
ITEM	CODE	NARRATIVE	QUANTITY	UNIT	UNIT PRICE		COST
1	9999	Lump Sum from Site Sheet Summary	1.00	LS	\$276,066.00	\$	276,066.00
2	9901	Direct Administrative Cost - Subgrantee	8.00	Hour	\$98.22	\$	785.70
						\$	-
				_		\$	
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			'.			\$	-
_		SUBT	OTAL FROM COST				
				TOTAL	PROJECT COST	\$	276,851.76
REPARE	D BY:	James Wageman Which Walter	TITLE:	Project Spe	cialist		
EMA PAG	CREW	LEADER: Joseph Cabral	STATE PAC CREV	V LEADER:	Sgt TJ Wagner		
PPLICAN	 ∤T:	Colleen Connoliy	DATE: 7/18/	/3	PHONE:	7	r32-681- <b>3434</b> 0

REPLACES ALL PREVIOUS VERSIONS

Page	1	of	1					
				FEDERAL i	EMERGENCY MANAGEMENT	T AGENCY		
				DAMAGE D	<b>ESCRIPTION &amp; S</b>	SCOPE OF WORK	, L	
DEC	CLARA	TION N	0.	PW REF NO.	DATE	FIPS NO.	CATEGORY	EMMIE NO.
FEMA	4086	DR	NJ	0493006	07/12/13	025-04930-00	Е	
APPLICA	TN	_					COUNTY	
Belmar (	Boroug	gh of)					Monmouth	

### DAMAGE DESCRIPTION & SCOPE OF WORK (CONTINUED):

### PROJECT NOTES:

- 1) RECORD RETENTION: Complete records and cost documents for all approved work must be maintained for at least 3 years from the date the last project was completed or from the date final payment was received, whichever is later. Applicant is responsible for retention of all documentation associated with this project.
- 2) SUPPORTING DOCUMENTATION: 20% or more of the documentation to support this project has been reviewed and verified by the Applicant and Project Specialist for eligibility and correctness.
- 3) PROCUREMENT: The applicant is required to adhere to State Government Procurement rules and regulations and maintain adequate records to support the basis for all purchasing of goods and materials and contracting services for projects approved under the Public Assistance program, as stated in 44 CFR 13.36.
- 4) PERMITS: The PA Project Specialist has advised the Applicant that it is their responsibility to obtain all applicable local, state and federal permits prior to any construction or debris disposal activity referenced on this project. Applicant has also been advised that the lack of obtaining and maintaining these documents may jeopardize funding.
- 5) INSURANCE: The applicant is aware that all projects are subject to an insurance review as stated in 44 C.F.R. Sections 206.252 and 206.253. If applicable an insurance determination will be made either as anticipated proceeds or actual proceeds in accordance with the applicant's insurance policy that may affect the total amount of the project.
- 6) DIRECT ADMINISTRATIVE COSTS: The subgrantee is requesting Direct Administrative Costs (DAC) that are directly chargeable to this specific project. Associated eligible work is related administration of the PA project only and in accordance with 44 CFR 13.22. These costs are treated consistently and uniformly as direct costs in all federal awards and other subgrantee activities and are not included in any approved indirect cost rates.
- 7) HAZARD MITIGATION MEASURES: Project was reviewed for 406 Hazard Mitigation and determination is made that mitigation is not feasible.
- 8) CODES AND STANDARDS: SITE 4 3rd Avenue Garage had a greater number of 2 inch x 10 inch purlins installed in the roof to comply with the current building code.
- 9) EXHIBITS: Exhibits with reference material included as part of the Project Worksheet are as follows:

Exhibit A: Roof Repair bid document plans

Exhibit B: Roof Repair bid and award documentation

Exhibit C: Insurance documentation

Exhibit D: Damage Assessment List provided by Applicant

Exhibit E: SITE 5 RS Means back-up cost data Exhibit F: SITE 5 Quote for repairs dated 2/28/13

END OF PROJECT NOTES

EPARED BY: James Wageman	 TITLE: Project Specialist

·	FEC	DERAL EMERGENCY M		NCY		
		SCOPE I	NOTES			
APPLICANT		PW REF NO.	CATEGORY	FIPS NO.	DIS	ASTER
Belmar (B	orough of)	0493006	E	025-04930-00	4086	NJ
Check next to app	ropriate comment	for Data Specialist		Scope of Work		
Topic			Comment			
Record Retention	years from the date received, whicheve	the last project was r is later.	s completed or f	d work must be mair from the date final p	ayment w	ras
Direct Administrative Costs	this specific p project only a and uniformly not included i	roject. Associated of nd in accordance with as direct costs in a n any approved indi	eligible work is r ith 44 CFR 13.2 Il federal awards rect cost rates.	e costs that are dire related to administra 2. These costs are s and other subgran	ition of the treated o	PA onsistently
Mitigation	PW is for Em Work already Mitigation not Applicant has	rtunities Identified bergency Work - Miticompleted and no a technically feasible decided not to incomplete.	gation not eligib add-on mitigatio rporate mitigatio	n is feasible.		
CEF		vas estimated using		, ,		
CEF - Not Used	The PW is a s	ot estimated using the small project. Temergency Work. Teater than 90% co				
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PREPARED BY:	James Wageman		TTITLE:	Project Specialist		

			RGENCY MANAGEMEN				
			HEET SUMM				
DECLARATION NO DE	PWIREPNO	F DATE:	7 - FIPS		CATEGORY	EMM	IE NO S
FEMAV 4086 PDR SNU	0493006	D.E. 07/62/FB	025-04	930-00		COUNTY AND	
Belmar (Borough of)					Monmouth		2
Site/Facility Names	Eligible?	Site Category	Latitude, 4	ongitude	* % Complete	Estimate	d Site Cost
SITE 1 - 13rd Avenue Garage	yes	E	40.17652	-74.02983	60%	\$	126,728.00
SITE 2 - Hook and Ladder Fire Station	yes	E	40.17807	-74.02531	50%	\$	4,063.00
SITE 3 - Union Fire Station	yes	E	40.17955	-74.02333	20%	\$	68,225.00
SITE 4 - Goodwill Fire Hose Company	yes	E	40.18233	-74.02355	0		. (
SITE 5 - Police Station	yes	E,	40.18292	-74.02444	0	\$	44,093.00
SITE 6 - 3rd Avenue Garage	yes	E	40.18384	-74.01205	60%	\$	29,117.00
SITE 7 - Contents at SITE 5	yes	E	40.18292	-74.02444	. 0	\$	3,840.00
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					D TOTAL 1	\$ 6.2.3	276,066.00

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### 7 SITE 1 of FEDERAL EMERGENCY MANAGEMENT AGENCY SITE SHEET SITE PW FIPS NO. PW REF NO. DECLARATION NO. DATE CATEGORY CATEGORY 07/12/13 025-04930-00 Ε 4086 DR NJ 0493006 FEMA APPLICANT COUNTY Monmouth Belmar (Borough of) ADDRESS 2 ADDRESS 1 CITY FACILITY NAME 807 13th Avenue Belmar 13th Avenue Garage COUNTY ZIP LATITUDE LONGITUDE STATE 40.17652 -74.02983 07719 Monmouth Was this site previously damaged? 60.00% Is this facility eligible? Yes % Complete

OCATION

807 13th Avenue

DAMAGE DESCRIPTION & DIMENSIONS

CMU building has one story with 125 Ft x 38 Ft roof (4,750 SF) and two stories with 47 Ft x 36 Ft roof (1,692 SF). Total = 4,750 + 1,692 = 6,442 SF. The age is unknown. Building sustained wind and rain damage to roofs, ceilings, lighting and electrical equipment. There was no report of flooding. Damaged contents from SITE 1 are not being claimed.

ROOF: Damaged Multiple Layer Roof: 6,442 SF

Damaged 3/4 inch Wood Plank Roof Decking: 300 SF

MECHANIC'S BAY 2:

Damaged Ceiling Insulation: 38 Ft x 38 Ft = 1,440 SF

Damaged Suspended Wood Panel Ceiling (1/4 inch): 38 Ft x 38 Ft = 1,440 SF

Damaged Fluorescent Light Fixture (1 Ft x 4 Ft, 80 Watt): 20 Each

Damaged Commercial 12 Ft x 12 Ft Overhead Door Electric Trolley Operator: 1 Each

MECHANIC'S BAY 3:

Damaged Ceiling Insulation: 40 Ft x 32 Ft = 1,280 SF

Damaged Suspended Wood Panel Ceiling (1/4 inch): 40 Ft x 32 Ft = 1,280 SF

Damaged Fluorescent Light Fixture (1 Ft x 4 Ft, 80 Watt): 14 Each

Damaged Commercial 12 Ft x 12 Ft Overhead Door Electric Trolley Operator: 1 Each

Damaged Suspension Mounted Gas Air Heater (140 MBH): 1 Each

Damaged Suspended Acoustical Ceiling: 13 Ft x 15 Ft = 195 SE. End of SITE 1 DAMAGE DESCRIPTION & DIMENSIONS

SCOPE OF WORK:

WORK COMPLETED:

Work was completed with contract services: Replaced Built Up Multiple Layer Roof: 6,442 SF;

Replaced 3/4 Inch Wood Plank Roof Decking: 300 SF; Engineering cost for design and bid documents at 14% of roof repair construction cost is included in Part A of the CEF.

WORK TO BE COMPLETED:

Applicant anticipates completing the repairs with contract services:

MECHANIC'S BAY 2: Replace Ceiling Insulation: 1,440 SF; Replace Suspended Ceiling Wood Panel (1/4 inch): 1,440 SF; Replace Fluorescent Light Fixture (1 Ft x 4 Ft, 80 Watt): 20 Each; Replace Commercial 12 Ft x 12 Ft Overhead Door Electric Trolley Operator: 1 Each

MECHANIC'S BAY 3: Replace Ceiling Insulation: 1,280 SF; Replace Suspended Ceiling Wood Panel (1/4 inch): 1,280 SF; Replace Fluorescent Light Fixture (1 Ft x 4 Ft, 80 Watt): 14 Each; Replace Commercial 12 Ft x 12 Ft Overhead Door Electric Trolley Operator: 1 Each; Replace Suspension Mounted Gas Air Heater (140 MBH): 1 Each; Replace Suspended Acoustical

Roof repair contract for SITE 1 included roof insulation which was not a part of the original roof. FEMA Project Specialist used RS Means CostWorks to review the bid price for SITE 1 roof repairs and found the bid price to be comparable to RS Means. Accordingly, RS Means cost for roof insulation was deducted from the repair cost, see Part A of CEF.

Ende	ECITE	SCUBE OF MUDK					
		PROJ	ECT COST				
ITEM	CODE	NARRATIVE	QUANTITY	UNIT	UNIT PRICE	CC	ST
1	0000	WORK COMPLETED				\$	-
2	9000	CEF Cost Estmate (SITE 1)	1.00	LS	\$91,760.00	\$ 91,7	60.00
3						\$	-
4	0000	WORK TO BE COMPLETED			<u> </u>	\$	-
5	9000	CEF Cost Estmate (SITE 1)	1.00	LS	\$34,968.00	\$ 34,9	68.00
					1	\$	-
	1			1	1	\$	_
						\$	-
				1		\$	
						\$	-
						\$	-
	1	ENTER SU	IBTOTAL FROM COST	CONTINUAT	ION PAGE(S)		
		ESTIMATED SITE	COST (Does not roll u	p to PW level	): \$	126,7	28.00
PREPAR	RED BY:	James Wageman	TITLE:	Project Spec	ialist		

SITE	2	of	7		·				
_				FED	ERAL EMERGENCY MA SITE SH				
DE	CLARAT	LION N	0.	PW REF NO.	DATE	FIPS NO	L .	PW CATEGORY	SITE CATEGORY
FEMA	4086	DR	ŊJ	0493006	07/12/13	025-04930	-00	E	E
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Belmar	(Boroug	h of)			<u> </u>			Monmouth	
F	ACILITY	/ NAME		ADD	RESS 1	ADDRESS	3 2	C	ΤΥ
Hook an Station	d Ladd	er Fire		613 11th Aven	ue			Belmar	
	COU	VTY		STATE	ZIP	LATITUD	E	LONG	ITUDE
	Monm	outh		NJ	07719	40.17807	7	-74.0	2531
· Is th	is facilit	y eligibl	e?	Yes	Was this site prev	iously damaged?	No	% Complete	50.00%

LOCATION

613 11th Avenue

### DAMAGE DESCRIPTION & DIMENSIONS

Over 100 year old brick building has one story with 50 Ft x 17 Ft flat roof (850 SF) and two stories with 88 Ft x 27 Ft Gambrel roof (2,376 SF). Building sustained wind and rain damage to flat roof and ceiling. There was no report of flooding.

### ROOF DAMAGES INCLUDE:

Damaged Bituminous roofing: 50 Ft x 17 Ft = 850 SF

Damaged Built Up Multiple Layer Roof: (88 Ft x 27 Ft) = 2,376 SF

### INTERIOR DAMAGES INCLUDE:

Damaged Suspended Wood Panet Calling: 20 Ft x 17 Ft = 340 SF

Damaged Ceiling Insulation: 20 Ft x 17 Ft = 340 SF

...End of SITE 2 DAMAGE DESCRIPTION & DIMENSIONS

### SCOPE OF WORK:

### WORK COMPLETED:

Work was completed with contract services:

Replaced Bitum inous Roofing: 850 SF

Replaced Built Up Multiple Layer Roof: 2,376 SF

Engineering cost for design and bid documents at 14% of roof repair construction cost is included.

### WORK TO BE COMPLETED:

Applicant anticipates completing the following repairs with contract services:

Replace Ceiling Insulation: 340 SF

Per RS Means CostWorks, cost is 340 SF at \$1.22/SF = \$293

Replace Suspended Ceiling Wood Panel (1/4 inch): 340 SF

Per RS Means CostWorks, cost is 240 SF at 2.89/SF = \$692

...End of SITE 2 SCOPE OF WORK

		PROJEC	T COST				
İTEM	CODE	NARRATIVE	QUANTITY	UNIT	JUNIT PRICE		COST
1	0000	WORK COMPLETED				\$	-
2	9003	Contract Bid Price	1.00	LS	\$2,700.00	63	2,700.00
3	9999	Engineering Cost	1.00	LS	\$378.00	\$	378.00
4	1	•			1	\$	-
5	0000	WORK TO BE COMPLETED				\$	
6	9999	Replace Ceiling Insulation	1.00	LS	\$293.00	\$	293.00
7	9999	Replace Ceiling Wood Panel	1.00	LS	\$692.00	\$	692.00
					]	\$	
						\$	·
	1					\$	-
						\$	-
		ENTER SUBT	OTAL FROM COST	CONTINUAT	TON PAGE(S)	\$	-
		ESTIMATED SITE C	OST (Does not roll up	to PW level	): \$		4,063.00

TITLE:

Project Specialist

PREPARED BY: James Wageman

SITE	3	of	7		· · · · ·				
				FEC	DERAL EMERGENCY MAN SITE SH				
DE	CLARA	ION N	0.	PW REF NO.	DATE	FIPS NO		PW CATEGORY	SITE CATEGORY
FEMA	4086	DR	ŊJ	0493006	07/12/13	025-04930-	-00	E	E
				AP	PLICANT			COL	JNTY
Belmar (	Boroug	h of)						Monmouth	
F.	ACILITY	NAME	:	ADE	DRESS 1	ADDRESS	2	C	TY
Union F	ire Stati	on		900 E Street				Belmar	
	COU	πY		STATE	ZIP	LATITUD	E	LONG	ITUDE
	Monm	outh		NJ	07719	40.1795	5	-74.0	12333
ls th	nis facilit	y eligib	le?	Yes	Was this site previo	ously damaged?	No	% Complete	20.00%
LOCATI	ON.	<u> </u>					-	•	

900 E Street

DAMAGE DESCRIPTION & DIMENSIONS

Over 100 year old two story brick building has flat roof of 92 Ft x 49 Ft (4,508 SF) and 36 Ft x 21 Ft (756 SF). Building sustained wind and rain damage to roof and second floor Exercise Room ceiling and walls. 3 Ft of flooding damaged first story walls, floors and electrical and mechanical equipment. .

### ROOF DAMAGES INCLUDE:

Damaged Built Up Membrane Multiple Layers Roof: 68 Ft x 13 Ft = 884 SF

Damaged Parapet Terre-Cotta Coping Cracks: 1 Location

Damaged Chimney Brick Joint Cracks: 1 Location

Damaged Parapet Metal and Wood Coping: 3 Locations

### INTERIOR DAMAGES INCLUDE:

EXERCISE ROOM (2nd Floor) (15 Ft x 30 Ft):

Damaged Ceiling Insulation: 30 Ft x 5 Ft = 150 SF

Damaged Suspended Acoustical Ceiling Tile: 30 Ft x 5 Ft = 150 SF Damaged Lath and Plaster. (30 Ft + 15 Ft + 15 Ft) x 9 Ft = 540 SF

# ...See NARRATIVE Page 1 for continuation of DAMAGE DESCRIPTION & DIMENSIONS SCOPE OF WORK: WORK COMPLETED:

Work was completed with contract services:

Replaced Built Up Membrane Multiple Layers Roof: 884 SF

Repaired Parapet Terre-Cotta Coping Cracks: 1 Location

Replaced Chimney Brick Joint Cracks: 1 Location

Replaced Parapet Metal and Wood Coping: 3 Locations

Engineering cost for design and bid documents at 14% of roof repair construction cost are included in Part A of the CEF.

### WORK TO BE COMPLETED:

Applicant anticipates completing the following repairs with contract services:

EXERCISE ROOM (2nd Floor)

Replace Ceiling Insulation: 150 SF

Replace Suspended Acoustical Ceiling Tile: 150 SF

Replace Lath and Plaster 540 SF

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Paint Plaster Walls: 540 SF

See NARRATIVE Page 2 for continuation of SITE 3 SCOPE OF WORK

			ROJECT COST				
ITEM	CODE	NARRATIVE	QUANTITY	UNIT	UNIT PRICE	ÇC	DST
1	0000	WORK COMPLETED		L		\$	-
2	9000	Contract (CEF)	1.00	LS	\$3,078.00	\$ 3,0	078.00
3						\$	-
4	0000	WORK TO BE COMPLETED				\$	-
5	9000	CEF Cost Estmate (SITE 3)	1.00	LS	\$65,147.00	\$ 65,	147.00
						\$	-
						\$	
				1		\$	
	1			l		\$	-
		,		1		\$	-
						\$	
	1	ENTER	SUBTOTAL FROM COST	CONTINUA	TION PAGE(S)	\$	-
_		ESTIMATED \$	SITE COST (Does not roll up	to PW leve	I): \$	68,	225.00
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SITE	4	of	7						
				FED	ERAL EMERGENCY N SITE S	IÄNAGEMENT AGENCY HEET			
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FEMA	4086	DR	NJ	0493006	07/12/13	025-04930	-00	E	E
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Belmar	(Borous	gh of)						Monmouth	
F	ACILITY	/ NAME		ADD	RESS 1	ADDRESS	3 2	CI	TY
Goodwill Fire Hose Company			610 7th Avenue				Belmar		
-	COU	VTY		STATE	ZIP	LATITUD	E	LONG	ITUDE
	Monm	outh		NJ	07719	40.1823	3	-74.02355	
ls th	is facilit	y eligibl	e?	Yes	Was this site pre	viously damaged?	No	% Complete	0
LOCATI 610 7th									
	F DESC	RIPTIC	N & D	MENSIONS					

eligibility.

...End of SITE 4 DAMAGE DESCRIPTION AND DIMENSIONS

SCOPE	OF	WOR	K:

### WORK TO BE COMPLETED:

Actual repair work to be completed could not be determined because Subgrantee was not able to provide the documentation or schedule an inspection. The Damage Assessment list provided by the Subgrantee identified damages to gutter/siding, roof, fence, canopy, floor and electrical and estimated the repair cost to be \$13,500, see Exhibit D. Documentation including photos, descriptions and dimensions of the damages are required to verify costs and eligibility.

...End of SITE 4 SCOPE OF WORK

			PROJECT	COST				
ITEM	CODE	NARRATIVE		QUANTITY	UNIT	UNIT PRICE	COS	ST.
1	0000	WORK TO BE COMPLETED					\$	•
2	9999	Repairs (estimated)		1.00	LS	\$13,500.00	\$ 13,50	00.00
3	9999	No documentation		-1.00	LS	\$13,500.00	\$(13,50	00.00)
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		ESTIM	ATED SITE CO	ST (Does not roll u	p to PW level)	: \$		-
PREPAR	RED BY:	James Wageman		TITLE:	Project Spec	ialist		

SITE	5	of	7	•			•			
				FED	ERAL EMERGENCY M. SITE SI	ANAGEMENT AGENCY HEET				
DE	DECLARATION NO.			PW REF NO.	DATE	FIPS NO	Ο.	PW CATEGORY	SITE CATEGORY	
FEMA	40B6	DR	NJ	0493006	07/12/13	025-04930	0-00	E	É	
	APPLICANT						COUNTY			
Belmar	(Вогои	gh of)						Monmouth		
F	ACILITY	/ NAME		ADDRESS 1		ADDRESS 2		CITY		
Police S	Station			601 Main Stre	et			Belmar	-	
	COU	NTÝ		STATE	ZIP	LATITUI	DE	LONG	ITUDE	
	Monm	outh		NJ	07719	40.18292		-74.0	2444	
Is this facility eligible?		Yes	Was this site prev	viously damaged? No		% Complete	0			
LOCATI	ON	<u> </u>	_							

LOCATION

601 Main Street

DAMAGE DESCRIPTION & DIMENSIONS

Police Station is part of the two stories Borough Hall constructed of CMU and wood frame materials. The age is unk nown. The Police Station, Court Room and Gymnasium in the building were used as headquarters for all emergency operations during the storm. Roof leakage damaged the building acoustic ceiling tiles and VCT floors. Location of roof damage could not be determined. Flood water contaminated with sewage, oils and saltwater entered the west side of the building. Damages to the building include the following:

Damaged VCT flooring in the following rooms: Detective Bureau: 25 Ft x 20 Ft = 450 SF Breathalyzer Room: 16 Ft x 8 Ft = 128 SF Interrogation Room: 14 Ft x 11 Ft = 154 SF Booking Room: 10 Ft x 11 Ft = 220 SF Juvenile Holding Cell: 19 Ft x 11 Ft = 228 SF Squad Room: 16 Ft x 12 Ft = 192 SF

... See NARRATIVE Page 3 for continuation of SITE 5 DAMAGE DESCRIPTION & DIMENSIONS

### SCOPE OF WORK:

WORK TO BE COMPLETED:

VCT flooring received varying degrees of damage. Floor tile pattern is no longer available. Subgrantee indicated they would try to savage sections of the flooring and transition the new to old at doorways and where possible.

Repair work assumes the following VCT flooring will be removed and replaced:

Detective Bureau: 450 SF; Breathalyzer Room: 128 SF; Interrogation Room: 154 SF;

Booking Room: 220 SF; Juvenile Holding Cell: 228 SF; Squad Room: 192 SF; Captain's Office 1: 108 SF; Captain's Office 2: 108 SF; Records Room 1: 192 SF; Armory Room: 110 SF; Computer Room: 110 SF; Foyer: 300 SF; Office: 84 SF; Sargent's Office: 72 SF; Photo Room: 42 SF; Hallways: 1,165 SF

Total VCT Floor to be replaced:

450+128+154+220+228+192+108+108+192+110+110+300+84+72+1,165 = 3,621 SF

Using RS Means CostWorks the cost is 3,621 SF at \$3.72/SF = \$13,470, see Exhibit E. Subgrantee provided proposal cost of \$12,470 is used for project cost, see Exhibit F for proposal.

..See NARRATIVE Page 4 for continuation of SITE 5 SCOPE OF WORK

		PROJECT	COST			
ITEM	CODE	NARRATIVE	QUANTITY	UNIT	UNIT PRICE	COST
1	0000	WORK TO BE COMPLETED				\$ -
	9999	Replace VCT Floor (quote)	1.00	LS	\$12,470.00	\$ 12,470.0
3	9999	Replace Carpet (quote)	1.00	LS	\$9,413.00	\$ 9,413.0
4	9999	Sand and Recoat Gymnasium Wood Floor	1.00	L\$	\$21,846.00	\$ 21,846.0
5	9998	Replace Acoustic Ceiling Tiles	1.00	LS	\$364.00	\$ 364.0
	1					\$ -
	1					\$ -
_						53
	<del>                                     </del>		1			\$ -
		,				\$ -
						\$ -
	J	ENTER SUBT	OTAL FROM COST	CONTINUAT	TON PAGE(S)	\$ -
		ESTIMATED SITE CO	OST (Does not roll u	ip to PW level	): \$	44,093.0
PREPAR	RED BY:	James Wageman	TITLE:	Project Spec	cialist	·

SITE	- 6	of	7			· · · · · · · · · · · · · · · · · · ·				
				FEC	DERAL EMERGENCY M. SITE SI	ANAGEMENT AGENCY				
DECLARATION NO.			Э.	PW REF NO.	DATE	FIPS NO	D.	PW CATEGORY	SITE CATEGORY	
FEMA	4086	DR	NJ	0493006	07/12/13	025-04930	-00	E	E	
	APPLICANT							COUNTY		
Belmar	(Boroug	jh of)						Monmouth		
F	ACILITY	'NAME		ADDRESS 1		ADDRESS 2		CITY		
3rd Ave	nue Gar	age		101 3rd Aven	101 3rd Avenue			Belmar		
	COU	VTY		STATE	ZIP	LATITÜ	DE	LONG	ITUDE	
	Monm	outh		NJ	07719	40.18384		-74.01205		
ls th	Is this facility eligible?		e?	Yes	Was this site prev	previously damaged? No		% Complete	e 60.00%	
LOCATI	ON			<del>'</del>		•				

101 3rd Avenue

DAMAGE DESCRIPTION & DIMENSIONS

One story CMU and brick garage building used for lifeguard storage has 95 Ft x 58 Ft ridge roof (5,510 SF). The building age is unknown. Building sustained damage to roofs, ceilings, walts, lighting, electrical equipment and contents.

ROOF DAMAGES INCLUDE:

Damaged Metal Roof Panels: 29 Ft x 20 Ft = 580 SF

INTERIOR DAMAGES INCLUDE:

STORAGE ROOM (20 Ft x 12 Ft):

Damaged Ceiling Insulation: 20 Ft x 12 Ft = 240 SF

Damaged Suspended Wood Panel Ceiling: 20 Ft x 12 Ft = 240 SF Damaged Wall Insulation: (20 Ft + 20 Ft + 12 Ft + 12 Ft) x 8 Ft = 512 SF

Damaged Drywall Wall (5/8 inch): (20 Ft + 20 Ft + 12 Ft + 12 Ft) x 8 Ft = 512 SF

Damaged Vinyl Base: 20 Ft + 20 Ft + 12 Ft + 12 Ft = 64 LF

GARAGE: 95 Ft x 58 Ft = 5,510 SF

Damaged Commercial 12 Ft x 12 Ft Overhead Door Electric Trolley Operator: 1 Each

Damaged Electrical Wiring: (300 LF), 3 CLF

Damaged Electrical Incandescent Lights (100 watt): 4 each

Damaged Electrical Toggle Switches (3-way): 2 each; ....End of SITE 6 DAMAGE DESCRIPTION & DIMENSIONS

### SCOPE OF WORK

WORK COMPLETED:

Work was completed with contract services: Replaced Metal Roof Panels: 580 SF; Installed 2" x 10" Purlins, 16 Inch O.C. (additional number due to Codes and Standards); 465 LF

Engineering cost for design and bid documents at 14% of roof repair construction cost is included.

WORK TO BE COMPLETED:

Applicant anticipates completing the following repairs with contract services:

STORAGE ROOM: Replace Suspended Ceiling Wood Panel: 240 SF (add 40 LF of Molding); Per RS Means CostWorks, panel cost is 240 SF at \$2.89/SF=\$692; Per RS Means CostWorks, panel molding cost is 40 LF at \$2.66/LF=\$106; Replace Celling Insulation: 240 SF; Per RS Means CostWorks, cost is 240 SF at \$1.22/SF = \$293; Replace Wall Insulation: 512 SF; Per RS Means CostWorks, cost is 512 SF at \$0.60/SF = \$307; Replace Wall Drywall (5/8 inch): 512 SF; Per RS Means CostWorks, cost is 512 SF at \$1.21/SF = \$620; Replace Vinyl Base: 64 LF; Per RS Means CostWorks, cost is 64 LF at \$4.00/SF = \$256 Paint Wall: 512 SF; Per RS Means CostWorks, cost is 512 SF at \$0.83/SF = \$425

Repair Cost of STORAGE ROOM: \$692+106+293+307+620+256+425 = \$2,699

GARAGE: Replace Commercial 12 Ft x 12 Ft Overhead Door Electric Trolley Operator: 1 Each; Per RS Means CostWorks, cost is \$1,460; Replace Electrical Wiring: (300 LF), 3 CLF; Per RS Means CostWorks, cost is \$61.65/CLF = \$185; Replace Electrical Incandescent Light's (100w): 4 Each; Per RS Means CostWorks, cost is \$ 75 each=\$300; Replace Electrical Toggle Switches (3-way): 2 Each; Per RS Means CostWorks, cost is \$38.75 each=\$78

Repair Cost of GARAGE: \$1,460 + \$185 + \$300 + \$78 = \$2,023 ...End of SITE 3 SCOPE OF WORK

ITEM	CODE	NARRATIVE	QUANTITY	ŪNIT	UNIT PRICE	C	OST
1	0000	WORK COMPLETED				\$	-
2	9003	Contract Bid Price	1.00	LS	\$19,645.00	\$ 19,	645.00
3	9999	Consultant cost (estimated)	1.00	LS	\$2,750.00	\$ 2,	750.00
4	1.7					\$	-
5	9999	Repair Storage Room	1.00	LS	\$2,699.00	\$ 2	699.00
6	9999	Repair Garage	1.00	LS	\$2,023.00	\$ 2,	023.00
7	9999	Consultant cost (estimated)	1.00	LS	\$2,000.00	\$ 2,	000.00
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						\$	-
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	•	ENTER	SUBTOTAL FROM COST	CONTINUA	TION PAGE(S)	\$	-

ESTIMATED SITE COST (Does not roll up to PW level): \$ Project Specialist

James Wageman PREPARED BY:

TITLE:

SITE	7	of	7				<del></del>		-
OI I E	•			FEC		ANAGEMENT AGENCY	<del></del>		<del> </del>
				<del></del>	SITE SI	HEET			
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DAMAG	E DESC	RIPTIC	ON & DI	MENSIONS					
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determin	ed that	flood w	ater da	maged eight 5-	drawer metal file ca	binets and four 4-drav	wer metal file	cabinets: 12	total
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1				ES	STIMATED SITE CO	OST (Does not roll up	to PW level):	:  \$	3,840.00

TITLE: Project Specialist

### sdfsdfsd Page of 4 FEDERAL EMERGENCY MANAGEMENT AGENCY NARRATIVE FIPS NO. DECLARATION NO. PW REF NO. DATE CATEGORY EMMIE NO. DR 07/12/13 025-04930-00 4086 NJ 0493006 **FEMA** APPLICANT COUNTY Monmouth Belmar (Borough of) NARRATIVE SITE 3 DAMAGE DESCRIPTION & DIMENSIONS continued... TRUCK BAY AND ADJACENT ROOMS (42 Ft x 34 Ft): Damaged Wall Insulation: (25 Ft = 18 Ft + 8 Ft) x 4 Ft = 204 SF Damaged Wood Panel Wall (3/4 inch): (25 Ft = 18 Ft + 8 Ft) x 4 Ft = 204 SF Damaged Wall Insulation: (9 Ft + 7 Ft) x 4 Ft = 64 SF Damaged Drywall Wall (5/8 inch): (9 Ft + 7 Ft) x 4 Ft = 64 SF Damaged Wall Insulation: 9Ft x 4 Ft = 36 SF Damaged Lath and Plaster Wall: 9Ft x 4 Ft = 36 SF Damaged Overhead Door (10 Ft wide x 11 Ft high): 2 each ENTRY (14 Ft x 9 Ft): Damaged Wall Insulation: (14 Ft + 14 Ft + 9 Ft + 9 Ft) x 4 Ft = 184 SF Damaged Wood Panel Wall (3/4 inch): (14 Ft + 14 Ft + 9 Ft + 9 Ft) x 4 Ft = 184 SF BAR LOUNGE (25 Ft x 11 Ft): Damaged Wall Insulation: (25 Ft + 10 Ft + 11 Ft + 11 Ft) x 5 Ft = 285 SF Damaged Wood Panel Wall (3/4 inch): (25 Ft + 10 Ft + 11 Ft + 11 Ft) x 5 Ft = 285 SF Damaged Wood Panel Bar (3/4 inch): (18 Ft + 18 Ft) x 3 Ft = 108 SF Damaged Wood Shelves (1 inch x 8 inch): 20 Ft x 4 = 80 LF KITCHEN AND ADJACENT STORAGE ROOM (17 Ft x 10 Ft) + (24 Ft x 8 Ft): Damaged Wall Insulation: (17 Ft + 10 Ft + 10 Ft) x 5 Ft = 185 SF Damaged Wood Panel Wall (3/4 inch): (17 Ft + 10 Ft + 10 Ft) x 5 Ft = 185 SF Damaged Electric Wall Heater: 1 Each JAIL CELLS AND HALLWAY: Brick Wall - Peeling Paint: (24 Ft + 24 Ft + 24 Ft + 35 Ft) x 4 Ft = 428 SF HALLWAY (19 Ft x 4 Ft): Damaged Wall Insulation: (19 Ft + 19 Ft + 4 Ft + 4 Ft) x 4 Ft = 184 SF Damaged Wood Panel Wall (1/4 inch): (19 Ft + 19 Ft + 4 Ft + 4 Ft) x 4 Ft = 184 SF Damaged VCT Floor: 19 Ft x 4 Ft = 76 SF

Damaged Vinyl Base: 19 Ft + 19 Ft + 4 Ft + 4 Ft = 46 LF

OFFICES (4): (13 Ft x 12 Ft), (12 Ft x 8 Ft), (16 Ft x 9 Ft), (16 Ft x 10 Ft); Floor Area: 556 SF, Perimeter: 96 Ft x 2 = 192 LF

Damaged Wall Insulation: 192 Ft x 4 Ft = 768 SF

Damaged Wood Panel Wall (1/4 inch): 192 Ft x 4 Ft = 768 SF

Damaged Hollow Core Doors (2' 8" x 6' 8"): 5 Each

Damaged VCT Floor: 556 SF Damaged Vinyl Base: 192 LF Damaged Wood Subfloor: 60 SF

Damaged Electrical Outlets (Duplex): 7 Each

MECHANICAL ROOM (25 Ft x 8 Ft): Concrete floor is 2 Ft 8 Inch below building first floor.

Damaged Boiler Electrical Controls: 1 Lump Sum Damaged Boiler Return Pumps (1/2 HP): 2 Each

Damaged Electrical Circuit Breaker Panel (225 Amp): 1 each

.. End of SITE 3 DAMAGE DESCRIPTION & DIMENSIONS

TITLE: PREPARED BY: James Wageman Project Specialist onal PW Template V2.6 June 2012 Excel 2007/2010

### of 4 Page 2 FEDERAL EMERGENCY MANAGEMENT AGENCY NARRATIVE FIPS NO. CATEGORY EMMIE NO. DECLARATION NO. PW REF NO. DATE E 4086 DR NJ 0493006 07/12/13 025-04930-00 **FEMA** COUNTY APPLICANT Monmouth Belmar (Borough of)

NARRATIVE (CONTINUED)

SITE 3 SCOPE OF WORK continued...

WORK TO BE COMPLETED continued:

TRUCK BAY AND ADJACENT ROOMS: Replace Wall Wood Panel (3/4 inch): 204 SF Replace Wall Drywall (5/8 inch): 64 SF Replace Wall Lath and Plaster: 36 SF Paint Drywall and Plaster: 100 SF

Replace Overhead Door (10 Ft wide x 11 Ft high): 2 each

ENTRY:

Replace Wall Insulation: 184 SF

Replace Wall Wood Panel (3/4 inch): 184 SF

BAR LOUNGE:

Replace Wall Insulation: 285 SF

Replace Wall Wood Panel (3/4 inch): 285 SF Replace Bar Wood Panel (3/4 inch): 108 SF Replace Wood Shelves (1 inch x 8 inch): 80 LF

KITCHEN AND ADJACENT STORAGE ROOM:

Replace Wall Insulation: 185 SF

Replace Wall Wood Panel (3/4 inch): 185 SF Replace Electric Wall Heater: 1 Each

JAIL CELLS AND HALLWAY: Prep and Paint Brick Wall: 428 SF

HALLWAY:

Replace Wall Insulation: 184 SF

Replace Wall Wood Panel (1/4 inch): 184 SF

Replace Floor VCT: 76 SF Replace Vinyl Base: 46 LF

OFFICES (4):

Replace Wall Insulation: 768 SF

Replace Wall Wood Panel (1/4 inch): 768 SF

Replace Hollow Wood Core Doors (2' 8" x 6' 8"): 5 Each

Replace Floor VCT: 556 SF Replace Vinyl Base: 192 LF Replace Wood Subfloor: 60 SF

Replace Electrical Outlets (Duplex): 7 Each

MECHANICAL ROOM:

Replace Boiler Electrical Controls: 1 Lump Sum Replace Boiler Return Pumps (1/2 HP): 2 Each

Replace Electrical Circuit Breaker Panel (225 Amp): 1 each

... End of SITE 3 SCOPE OF WORK

PREPARED BY: James Wageman TITLE: Project Specialist

### Page 3 of 4 FEDERAL EMERGENCY MANAGEMENT AGENCY **NARRATIVE** DECLARATION NO. FIPS NO. CATEGORY EMMIE NO. PW REF NO. DATE 07/12/13 025-04930-00 **FEMA** 4086 DR NJ 0493006 COUNTY APPLICANT Monmouth Belmar (Borough of) NARRATIVE (CONTINUED) SITE 5 DAMAGE DESCRIPTION & DIMENSIONS continued... Captain's Office 1: 12 Ft x 9 Ft = 108 SF Captain's Office 2: 12 Ft x 9 Ft = 108 SF Records Room 1: 12 Ft x 16 Ft = 192 SF Armory Room: 10 Ft x 11 Ft = 110 SFComputer Room: 10 Ft x 11 Ft = 110 SF Foyer: 15 Ft x 20 Ft = 300 SF Office: 7 Ft x 12 Ft = 84 SF Sargent's Office: 6 Ft x 12 Ft = 72 SF Photo Room: 6 Ft x 7 Ft = 42 SFHallways: (63 Ft + 24 Ft + 37 Ft + 25 Ft + 61 Ft + 23 Ft) x 5 Ft = 1,165 SF Total Damaged VCT Floors: 450+128+154+220+228+192+108+108+192+110+110+300+84+72+1,165 = 3,621 SF Damaged carpet in the following rooms: Dispatch Room 1: 22 Ft x 9 Ft = 198 SF Dispatch Room 2: 11 Ft x 22 Ft = 242 SF Conference Room: 13 Ft x 20 Ft = 260 SF Secretary's Room: 12 Ft x 10 Ft = 240 SF Police Chief's Office: 12 Ft x 19 Ft = 228 SF Court Room: 50 Ft x 65 Ft = 3,250 SF Total Damaged Carpet: 198+242+260+240+228+600 = 4,418 SF (491 SY) Damaged gymnasium wood floor. 77 Ft x 82 Ft = 6,314 SF Damaged acoustic ceiling tiles: 200 SF ...End of SITE 5 DAMAGE DESCRIPTION & DIMENSIONS

TITLE:

PREPARED BY: James Wageman
National PW Template V2.6 June 2012 Excel 2007)

Project Specialist

### 4 of 4 Page FEDERAL EMERGENCY MANAGEMENT AGENCY **NARRATIVE** FIPS NO. CATEGORY EMMIE NO. DECLARATION NO. PW REF NO. DATE FEMA 4086 DR 0493006 07/12/13 025-04930-00 COUNTY APPLICANT Monmouth Belmar (Borough of) NARRATIVE (CONTINUED) SITE 5 SCOPE OF WORK continued... Replacement of 491 SY of damaged carpet is required in the following rooms: Dispatch Room 1: 198 SF; Dispatch Room 2: 242 SF; Conference Room: 260 SF;

Total Carpet to be replaced:

Secretary's Room: 240 SF; Police Chief's Office: 228 SF; Court Room: 3,250 SF;

198+242+260+240+228+600+3,250 = 4,418 SF (491 SY)

Using RS Means CostWorks the cost is 491 SY at \$30.00/SF = \$14,730, see Exhibit E. Subgrantee provided proposal cost of \$9,413 is used for project cost, see Exhibit F for proposal.

Gymnasium wood floor requires sanding and recoating: 6,314 SF

Subgrantee applied a temporary coating to the gymnasium floor to restore use for youth basketball. Sanding and recoating of the floor is required. Using RS Means CostWorks the cost to sand and recoat wood floor is 6,314 SF at \$3.46/SF = \$21,846.

Replace acoustic ceiling tiles: 200 SF

Acoustic ceiling tiles require replacement. Per RS Means CostWorks, cost is 200 SF at \$1.82/SF = \$364.

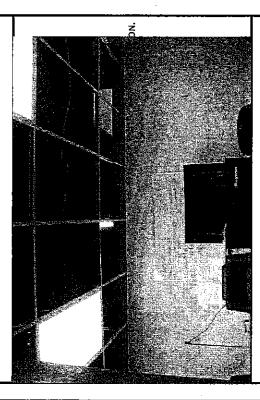
....End of SITE 5 SCOPE OF WORK

FEMA Form 90-120				
		LEMERGENCY MANAGEMENT A		
	<del></del>	CIAL CONSIDERAT		
DISASTER	APPLICANT NAME  Beimar (Borough of)	PW REF NO. 0493006	FIPS NO. 025-04930-00	DATE 07/12/13
4086 NJ			. 4	
<ol> <li>Does the dama</li> </ol>	ged facility or item of work have insurance	and/or is it an insurable risk	? (e.g., buildings, equipment, v	ehicles, etc.)
FYes CNo C	<u>.</u>			
Belmar is a memb	er of Central Jersey MEL JIF. Insurance do	ocumentation provided by th	e Applicant can be found	in Exhibit C.
2. Is the damaged	facility located within a floodplain or coasta	al high hazard area, or does	it have an impact on a flo	odplain or wetland?
	Unsure			
SITE 3 building i 3402	s located in shaded Zone X and SITES 1, 5C0342F dated 09/25/2009. Per ABFE m	, 2, 4, 5 and 6 are located i ap dated 06/18/13, SITE 3	n unshaded Zone X, see building is located in Zo	FIRMette from Panel ne AE10.
<ol><li>Is the damaged Area?</li></ol>	facility or item of work located within or ad	jacent to a Coastal Barrier F	Resource System Unit or a	n Otherwise Protected
Yes  No ←	Unsure			
-	• •			
4. Will the propos	ed facility repairs/reconstruction change the	e pre-disaster condition? (e.	g., footprint, material, location, c	apacity, use or function)
⊂ Yes 🌣 No ┌	Unsure	•		
garage or any and a second state of the second second second second second second second second second second second second second second second second second second second second second second second second second seco				
				<u> </u>
<ol><li>Does the applic</li></ol>	cant have a hazard mitigation proposal or w	ould the applicant like techr	iical assistance for a haza	rd proposal?
	Unsure			
			*	
6. Is the damaged more, similar build	d facility on the National Register of Historic lings near the site?	: Places or the state historic	ilsting? Is it older than 50	years? Are there
Yes ← No			Facility Constructed In:	
Part of SITE 2 bui	lding was moved from another site to its pre	esent location and is over 10	00 years. SITE 3 building	is over 100 years.
7. Are there any p	oristine or undisturbed areas on, or near, the	e project site? Are there lar	ge tracts of forestland?	
rYes ( Nor	Unsure			
MANUAL SPECIAL				
				•
8. Are there any h	nazardous materials at or adjacent to the da	amaged facility and/or item o	f work?	
CYes ∓ No C	Unsure			
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·	<u> </u>		•	
9. Are there any o	other environmentally or controversial issue	s associated with the damag	ged facility and/or item of v	vork?
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10				
← Yes (∓ No. ←	and the second second			
No buildings are k	ocated within 200 feet of a water body.			

### FEDERAL EMERGENCY MANAGEMENT AGENCY 9901-DIRECT ADMINISTRATIVE COSTS (SUBGRANTEE) CATEGORY APPLICANT PW REF NO. DISASTER Belmar (Borough of) 0493006 Ε NJ 4086 WORK STATUS FIPS NO. DATE COUNTY 07/12/13 025-04930-00 Select Status Monmouth The sub-grantee is claiming actual or estimated Direct Administrative Costs associated with this Project Worksheet in accordance with PA Policy 9525.9. All costs must be documented at the time of grant closeout. LABOR SUMMARY RATE w/ NAME TITLE HOURS COST FRINGE Borough Administrator 98.22 \$ 294.66 Colleen Connolly Chief Finance Officer 3 98.22 \$ 294.66 Robbin Kirk Police Captain 2 \$ 98.22 \$ 196.44 Drew Huisman \$ \$ \$ \$ LABOR SUBTOTAL 785.76 **EQUIPMENT SUMMARY** HOURS OR RATE COST DESCRIPTION COST CODE MILES \$ \$ \$ \$ \$ \$ \$ \$ \$ **EQUIPMENT SUBTOTAL** MATERIAL SUMMARY QUANTITY **UNIT PRICE** COST OFFICE SUPPLIES DESCRIPTION \$ \$ \$ \$ QUANTITY **UNIT PRICE** COST OTHER MATERIAL DESCRIPTION \$ \$ \$ \$ \$ MATERIAL SUBTOTAL \$ DIRECT ADMINISTRATIVE COSTS TOTAL 785.76 certify that the above information was obtained from our records, invoices, or other documents that are on file at our offices and available for audit. Title: Date: Certified by: Colleen Connolly Administrator

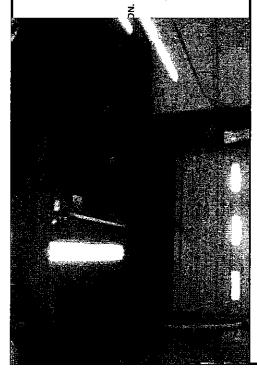


SITE 1 13th Ave Garage Mechanic's Bay 3 - Damaged Gas Air Heater

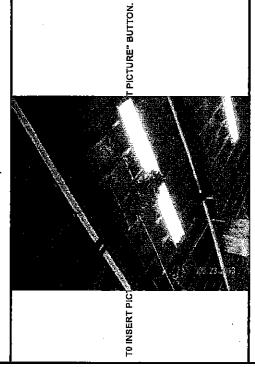


SITE 1 13th Ave Garage Mechanic's Bay 3 (Office) - Damaged Ceiling

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SITE 1 13th Ave Garage Mechanic's Bay 3 - Damaged Celling and Overhead Door Electric Operator



SITE 1 13th Ave Garage Mechanic's Bay 2 - Damaged Ceiling and Overhead Door Electric Operator (Temporary lights installed)

PHOTO PAGE 1 OF 5



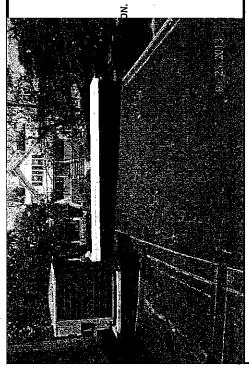




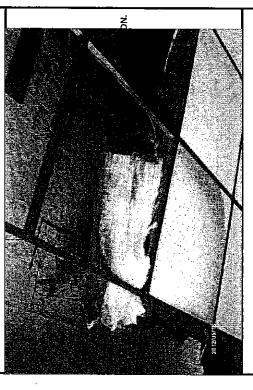
SITE 2 Hook and Ladder Fire Station - Ceiling Damage



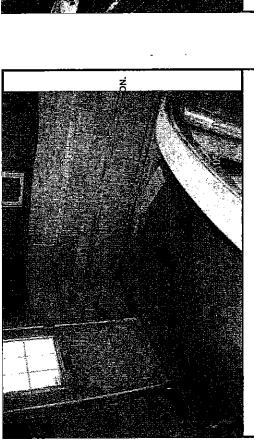
SITE 3 Union Fire Station Exercise Room - Wall Damage



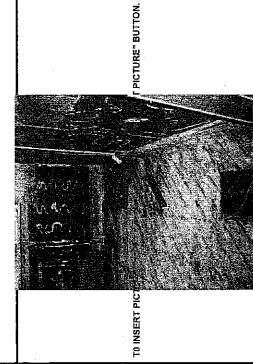
SITE 2 Hook and Ladder Fire Station - Repaired Roof



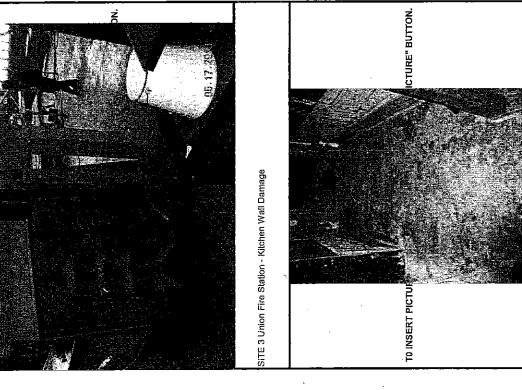
SITE 3 Union Fire Station Exercise Room - Celling Damage





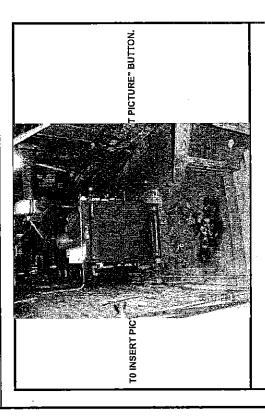


SITE 3 Union Fire Station - Offices Wall and Floor Damage

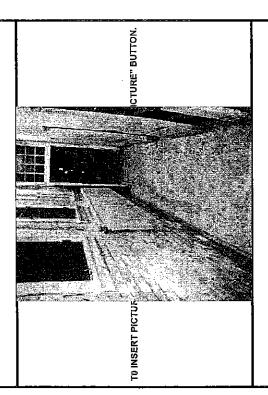


SITE 3 Union Fire Station - Offices Wall and Floor Damage

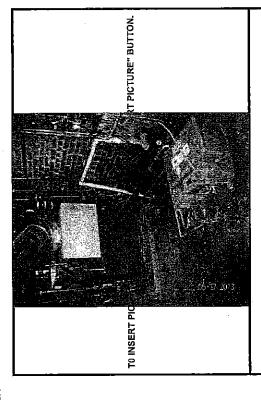
# PHOTO SHEET



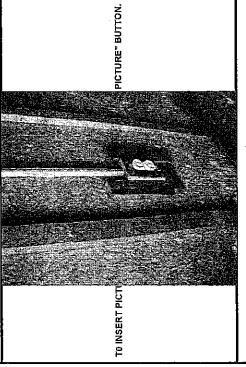
SITE 3 Union Fire Station Mechanical Room - 2 foot  $\theta$  inches below 1st floor finish floor



SITE 3 Union Fire Station Jall Cells and Hallway - Peeling Paint

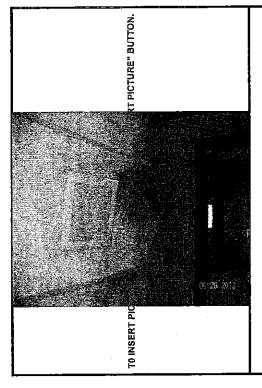


SITE 3 Union Station Mechanical Room - Damged Boller and Return Pumps



SITE 3 Union Fire Station Offices - Damaged Outlet



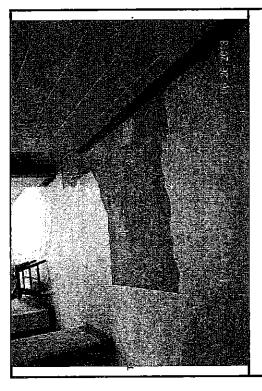


SITE 5 Police Station - Roof leakage damage



SITE 6 3rd Ave Garage - Damaged Overhead Door Electric Operator, Wiring and Lights on Bottom of Roof Truss (Replaced roof with added purlins is top right which is above storage room that was damaged.)

National PW Template V2.6 June 2012 Excel 2007/201



SITE 5 Police Station - VCT flooring damage



SITE 6 3rd Ave Garage Storage Room - Damaged Celling and Walls

PHOTO PAGE 5 OF 5

LOCATION MAP PAGE 23 OF 26

FIRMETTE PAGE 24 OF 26

FIRMETTE PAGE 25 OF 26

FIRMETTE PAGE 26 OF 26

# **CEF Fact Sheet**

### Belmar (Borough of) - Public Buildings Repair

Date of Estimate:	July 11, 2013	
FEMA Region:	2	
Preparer(s):	James Wageman	
Applicant Name:	Belmar (Borough of)	
Project Title:	Public Buildings Repair	•
Damaged Facility:	Public Buildings Repair	
Declaration Number:	4086	
Project Number:	0493006	
PA ID No.:	025-04930-00	
Date of Inspection:	May 23, 2013	
Event Date(s)	10/19/2012 through 11/8/2012	
Work Category:	E	-
Type of Work:	SITE 1	
(Enter New, Repair, etc.)	SITE 3	
, , , ,		•

### Preparer's Notes:

Building Sites are as follows: SITE 1 - 13th Avenue Garage

SITE 3 - Union Fire Station

### COMPLETED WORK:

Contract roof repairs were completed at the four (4) SITES by MTB, LLC. Included in this CEF are those contract costs for SITE 1 and 3. See Exhibit B for bid tabulation, award resolution and MTB bid schedule used for construction cost of completed work.

Roof repair contract for SITE 1 included roof insulation which was not a part of the original roof. FEMA Project Specialist used RS Means CostWorks to review the bid price for SITE 1 roof repairs and found the bid price to be comparable to RS Means. Accordingly, RS Means cost for roof insulation was used for deduction of the added improvement, see Part A estimate.

Engineered bid documents were prepared by the Birdsall Services Group. No invoices were received, therefore anticipated engineering costs are based off the CEF design cost curves and are included in Part A of the CEF for SITE 1 and 3.

No Part B though H factors are necessary for completed work.

### WORK TO BE COMPLETED:

Repair interior damages in the buildings.

# **CEF Notes**

Damaged Facility:		Public Buildings Repairs - UNCOMPLETED WORK
Applicant Name:		Belmar (Borough of)
Project Number:		0493006
Date of Estimate:	-	July 11, 2013
Preparer(s):		James Wageman
Part A Notes:	A.1 -	SITE 1 and 3: Construction costs are based on R.S. Means CostWorks 2013 Qtr. 1 edition, adjusted for Long Branch, NJ, zip code 07700. Adjustment Factor of 1.0 is
		applied.adjusted for Long Branch, NJ, zip code 07700. Adjustment Factor of 1.0 is applied.
Part B Notes:	B.1 -	SITE 1 and 3: General Requirements: 4% applied for safety and security, 0.5%
		applied for temporary services, 0% applied for quality control (no testing required) and 0% for submittals, none required.
	B.2 -	SITE 1 and 3: General Conditions standard CEF factor of 4.25% applied for general
		contractor's on-site management costs. SITE 1 and 3: No factor applied; engineering design and drawings are not required.
Part C Notes:	C.1 -	STE 1 and 3: No factor applied; engineering design and drawings are not required.
	C.2 - C.3 -	SITE 1 and 3: No factor applied; there are no constructability issues.  SITE 1: 4% applied for staging due to ongoing use of the garage by the Dept. of Public Works. SITE 3: No factor applied; there is no access, storage or staging
		issue.  SITE 1 and 3: No factor applied for economies of scale; repair projects are generally small.
Part D Notes:		SITE 1 and 3: Standard CEF factor of 7.7% applied for general contractor home
		office overhead
	D.2 -	SITE 1 and 3: Standard CEF factor of 3.3% applied for general contractor insurance and bonds.
	D.3 -	SITE 1 and 3: Standard CEF factor of 10% applied for general contractor profit on repair work.
Part E Notes:	E -	SITE 1 and 3: Anticipated project schedule: 3 months until work starts and 2
art E Notes,	_	months for construction. Time to midpoint of construction = 3 + 1 = 4 months.  Escalation factor for DR 4086 is 0.21% per month.
Part F Notes:	F.1 -	SITE 1 and 3: No factor applied; plan review fees should be waived by the Borough.
		SITE 1 and 3: No factor applied; construction permit fees should be waived by the Borough.
Part G Notes:		SITE 1 and 3: Standard factor of 7.0% applied for construction reserve.
Part H Notes:	H.1 -	SITE 1 and 3: No factor applied; no design is needed and there no design
		management costs.
1	H.2 ~	SITE 1 and 3: No factor applied; design engineer not required.
	H.3 -	SITE 1 and 3: 6% applied for Construction Phase Project Management costs.
Miscellaneous		3
Notes &		
Comments:		

## **CEF Part A**

Item No.	Item Description Title / Component Description	Div. # or Cost Code	Qty	Units	Unit Price	City Adj Factor	-	Total Cost
Comple	ted Work Items							-
-	Completed Permanent Items							
1	SITE 1 - 13TH AVENUE GARAGE		1					
2	Replace Built Up Multiple Layer Roof	9003	1.00	L.S.	\$ 93,983.00	1.0000	\$	93,983.00
3	Roof deck insulation, polyisocyanurate, 3-1/2" thick, 2#/CF density, fastering excluded (See CEF Fact Sheet, roof linsulation was not on original roof)	07 22 16101755	(6,442.00)	S.F.	\$ 2.60	1.0000	\$	(16,749.20)
3	Replace 3/4 inch woood plank roofing	9003	300.00	S.F.	\$ 4.00	1.0000	\$	1,200.00
4	Engineering preparation of design and bid documents (14% of construction cost: 0.14 x (\$93,983 + \$1,200) = \$13,326)	9003	1.00	∟S.	\$ 13,326.00	1.0000	\$	13,326.00
5			SITE 1	- Comp	oleted - Perman	ent Total	\$	91,759.80
- 6	SITE 3 - UNION FIRE STATION	•					<u> </u>	
7	Replace Built Up Multiple Layer Roof and Repair Parapet Terre-Cotta Coping Cracks	9003	1.00	L.S.	\$ 2,700.00	1.0000	\$	2,700.00
8	Engineering preparation of bid documents (14% of construction cost: 0.14 x \$2,700 = \$378)	9003	1.00	L.S.	\$ 378.00	1.0000	\$	378.00
9			SITE 3	- Comp	oleted - Perman	ent Total	\$	3,078.00
	Completed Non-Permanent Items							
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# **CEF Part A**

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Item No.	Item Description Title / Component Description	Div. # or Cost Code	Qty	Units	l	Init Price	City Adj Factor	,	Total Cost
Uncom	pleted Work Items								
	Uncompleted Permanent Items		-						
	SITE 1 - 13TH AVENUE GARAGE		ļ						
1	Blanket insulation for floors/ceilings, fiberglass, paper or foll backing, 1 side, 6-1/4" thick, R19, incl. spring type wire fasteners	07 21 1610 2150	2,720	S.F.	\$	1,22	1.0000	\$	3,318.40
2	Hardboard paneling, tempered, 1/4" thick, excluding furring or	06 25 1310 0100	2,720	S.F.	\$	2.89	1.0000	\$	7,847.20
3	trim Hardboard paneling, moldings for, wood or aluminum	06 25 1310 2100	400	L.F.	\$	2.66	1,0000	\$	1,062.00
4	Fluorescent fixture, interior, surface mounted, acrylic lens, 2- 40 W, 1' W x 4' L, incl lamps, mounting hardware and connections	26 51 1350 1100	34	Ea.	\$	139,50	1.0000	\$	4,743.00
5	Doors, overhead, commercial, stock, steel, heavy duty, sectional, for electric trolley operator, 1/2 HP, over 12' x 12', add	08 36 1310 2950	2	Ea.	\$	1,460,00	1.0000	\$	2,920.00
Б	Space heater, cabinet, grilles, fan, gas fired, suspension mounted, gravity vent, propeller fan, 140 MBH output, includes controls, burner and thermostat, excludes piping	23 55 3316 2120	1	Ea.	\$	1,949.00	1.0000	\$	1,949.00
- 7	Suspended acoustic ceiling tiles, fiberglass boards, film faced, 2' x 2' or 2' x 4' x 5/8" thick	09 51 2310 0300	195	S.F.	\$	1.54	1.0000	\$	300.30
8	1 X X X X X X X X X X X X X X X X X X X	·-·	SITE 1 - L	Jncom	olete	d - Perman	ent Total	\$	22,139.90
9	SITE 3 - UNION FIRE STATION								
10	Blanket insulation for floors/ceilings, fiberglass, paper or foil backing, 1 side, 6-1/4" thick, R19, incl. spring type wire fasteners	07 21 1610 2150	150	S.F.	\$	1.22	1.0000	\$	183.00
11	Suspended acoustic ceiling tiles, fiberglass boards, film faced,   2' x 2' or 2' x 4' x 5/8" thick	09 51 2310 0300	150	S.F.	\$	1.54	1.0000	\$	231.00
12	Blanket insulation, for walls or ceilings, kraft faced fiberglass, 3 1/2" thick, R11, 15" wide	07 21 1620 0020	1,810	S.F.	s	0.60	1.0000	\$	1,086.00
13	Gypsum Piaster, 2 coats on & incl. 3/8" gypsum lath on steel, on walls	09 23 2010 0600	576	S.Y.	\$	32.95	1.0000	\$	18,979.20
14	Paints & coatings, walls & ceilings, interior, concrete, drywall or plaster, latex paint, 2 coats, smooth finish, roller	99123720840	640	S.F.	\$	0.83	1.0000	\$	531,20
15	Plywood paneling, prefinished, stock grades, 3/4" thick,	06 25 1610 4000	1,918	S.F.	\$	3.97	1.0000	\$	7,614.46
16	minimum Gypsum wallboard, on walls, standard, taped & finished (level 4 finish), 5/8" thick	09 29 1030 2050	64	S.F.	\$	1.21	1.0000	\$	77.44
17	Doors, overhead, commercial, stock, sectional, heavy duty, wood, 1-3/4" thick x 10' x 10' high, excl. frames	08 36 1310 1100	2	Ea.	\$	1,830.00	1.0000	\$	3,660.00
18	Wood Shelving, pine, clear grade, no edge band, 1" x 8"	10 57 2319 0020	80	L.F.	\$	6.27	1.0000	\$	501. <del>6</del> 0
19 ·	Heater, residential appliances, electric, built-in, wall type, 1250 watt. minimum	11 31 3343 3700	1	Ea.	S	286.00	1.0000	\$	286.00
20	Paints & coatings, walls & ceilings, interior, masonry or concrete block, latex paint, primer plus 2 finish coats, smooth, brush	09 91 2372 3200	428	S.F.	\$	1,29	1.0000	\$	552.12
21	Resilient Flooring, vinyl composition tile, 12" x 12" x 1/16"	09 65 1910 7000	832	S.F.	\$	1.97	1.0000	\$	1,639.04
22	Wall base, vinyl, straight or cove, standard colors, 4" h, 1/8" thick	09 65 1313 0700	238	L.F.	\$	3.04	1.0000	\$	723.52
23	Doors, wood, architectural, flush, interior, hollow core, 7 ply, tuan face, 2'-8" x 7'-0" x 1-3/4" thick	08 14 1609 0106	5	Ea.	\$	149.00	1.0000	\$	745.00
24	1" x 8" board subfloor, laid diagonal, S4S	06 16 2310 0460	60	SF Fir.	\$	2,79	1.0000	\$	167.40
25	Duplex receptacle, grounded, 120 volt, 20 emp Water level control, feeder cut-off combination, steam and hot	26 27 2620 2470	7	Ea.	\$	29.40	1.0000	\$	205.80
26	water, high pressure	23 09 1360 2300	1	Ea.	\$	900.50	1.0000	\$	900.50
27	Pump, circulating, cast iron, heated or chilled water application, in line, flanged joints, 1/2 H.P., 3" size	23 21 2313 2300	2	Ea.	\$	1,572.00	1.0000	\$	3,144.00
28	Panelboards, 1 phase 3 wire, main lugs, 120/240 V, 225 amp, 24 circuits, NQOD, incl 20 A 1 pole plug-in breakers	26 24 1630 0350	1	Ea.	\$	1,670.00	1.0000	\$	1,670.00
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# **CEF Part A**

7/12/2013

Item No.	Item Description Title / Component Description	Div. # or Cost Code	Qty	Units	Unit Price	City Adj Factor	-	Total Cost
		TOTA	L PART A	BASE	CONSTRUCTIO	N COST	\$	91,759.80

# **CEF Summary of Completed Work**

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# **CEF Summary of Completed Work**

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A	Applicant's Reserve for Change Order	PART G Total	7 \$	plicant's	Reserve f	or Change	7.0%	- \$	7.0%		\$		- \$		
P	Applicant's Reserve for Change Order	<b>S</b>	7 \$	plicant's	Reserve f	or Change	7.0%	* 28 j. 32 * 1. 184 j	7.0%				16 (18) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (ALC) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A		
P	Applicant's Reserve for Change Order PART A throu	PART G Total	7 \$	plicant's   	Reserve f	0% - 3,078	7.0%	- \$	7.0%	-	\$ \$		- \$		
2. 2. 100 2. 100	Applicant's Reserve for Change Order PART A throu	PART G Total	7 \$	plicant's   	Reserve f	0% - 3,078	7.0%	- \$	7.0%	-	\$ \$		- \$		
	Applicant's Reserve for Change Order  PART A through the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the s	PART G Total	7 \$ \$	plicant's   	Reserve f	or Change 0% - 3,078	Orders 7.0% \$  Design Cos	- \$	7.0%	-	\$ \$		- \$		
	Applicant's Reserve for Change Order PART A throu	PART G Total	Applicar	plicant's   	Reserve f 7. \$	or Change 0% - 3,078	Orders 7.0% \$ Pesign Cos	-   \$	7.0%	-	\$ \$		- \$ - \$		
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1 4	Applicant's Reserve for Change Order  PART A through the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the s	PART G Total	Applicar	plicant's   	Reserve f 7. \$	or Change 0% - 3,078	Orders 7.0% \$ Pesign Cos	-   \$	7.0%	-	\$ \$		- \$ - \$		94,
1 4	Applicant's Reserve for Change Order  PART A through the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the s	PART G Total ugh G SUBTOTAL 1.0%	Applicar	plicant's   	Reserve f	or Change 0% - 3,078	Orders 7.0% \$ Pesign Cos	-   \$	7.0%	-	\$		- \$ - \$		40
A E	Applicant's Reserve for Change Order  PART A through the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the s	PART G Total ugh G SUBTOTAL 1.0%	Applicar	91,760 91,760 25.8%	Reserve f	3,078 3,078 35.0% 17.3%	Orders 7.0% \$  Pesign Cos	- \$ - \$ 5.6% 4.5%	7.0%	5.6% 4.5%	\$5	7.0%	- \$ - \$ - \$		
1 4	Applicant's Reserve for Change Order  PART A through the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the second of the s	PART G Total ugh G SUBTOTAL 1.0%	Applicar	91,760 tt's Project	Reserve f	or Change 0% - 3,078  ment And - 35.0%	Orders 7.0% \$ \$ Pesign Cos	- \$	7.0%	5.6%	\$5	7.0%	- \$ - \$		
1 4 5	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services	PART G Total ugh G SUBTOTAL 1.0%	Applicar	91,760 91,760 25.8%	Reserve f	3,078 3,078 35.0% 17.3%	Orders 7.0% \$ \$ Pesign Cos	- \$ - \$ 5.6% 4.5%	7.0%	5.6% 4.5%	\$5	7.0%	- \$ - \$ - \$		
1 4 5	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services  A/E Design Contract Cost	PART G Total  gh G SUBTOTAL  1.0%	Applicar	91,760 91,760 25.8% 14.2% 3.0%	Reserve f  7.  \$  t Manage	3,078 3,078 35.0% 17.3% 3.0%	Orders 7.0% \$  Design Coe	- \$ - \$ - \$ 5.6% 4.5% 3.0%	7.0%	5.6% 4.5% 3.0%	\$	7.0%	- \$ - \$ - \$ 5.6% 5.6%		
1 4 5	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services A/E Design Contract Cost  Above Average Complexity (Curve A Above Average Complexity (Curve A Above Average Complexity (Curve A	PART G Total  gh G SUBTOTAL  1.0%	Applicar	91,760 91,760 t's Projec 25.8% 14.2% 3.0%	Reserve f  7.  \$  t Manage	3,078 3,078 35,0% 17,3% 3.0%	Orders 7.0% \$ Design Cod	- \$ - \$ 5.6% 4.5% 3.0%	7.0%	5.6% 4.5% 3.0%	\$	7.0%	- \$ - \$ - \$ 5.6% 5.6% 3.0%		
1 4 5	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average C	PART G Total  gh G SUBTOTAL  1.0%	Applicar  \$ \$  \$ \$  \$ \$  \$ \$  \$  \$  \$  \$  \$  \$	91,760 91,760 25.8% 14.2% 3.0%	Reserve f  7.  \$  t Manage	3,078 3,078 35.0% 3.0%	Orders 7.0% \$  Design Coe	- \$ - \$ 5.6% 4.5% 3.0%	7.0%	5.6% 4.5% 3.0%	\$	7.0%	- \$ - \$ - \$ 5.6% 5.6%		
1 2 4	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services A/E Design Contract Cost  Above Average Complexity (Curve A Above Average Complexity (Curve A Above Average Complexity (Curve A	PART G Total  gh G SUBTOTAL  1.0%	Applicar	91,760 91,760 t's Projec	Reserve f	35.0% 17.3% 3.078	Orders 7.0% \$ \$ Pesign Cos  T	- \$ - \$ 5.6% 4.5% 3.0%	7.0%	5.6% 4.5% 3.0%	\$	7.0%	- \$ - \$ - \$ 5.6% 5.6% 3.0%		
1 2 4	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average C	PART G Total  gh G SUBTOTAL  1.0%	Applicar  \$ \$  \$ \$  \$ \$  \$ \$  \$  \$  \$  \$  \$  \$	91,760 91,760 t's Projec	Reserve f  7.  \$  t Manage	35.0% 17.3% 3.078	Orders 7.0% \$ Pesign Cos I	- \$ - \$ 5.6% 4.5% 3.0%	7.0%	5.6% 4.5% 3.0%	\$	7.0%	- \$ - \$ 5.6% 5.6% 5.0%		
1 6	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services	PART G Total  gh G SUBTOTAL  1.0%	\$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	91,760 91,760 at's Project 25.8% 14.2% 3.0%	Reserve f 7. \$  \$  t Manage	3,078 3,078 35.0% 17.3% 3.0%	Orders 7.0% \$ \$ Pesign Cos  T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ 5.6% 4.5% 3.0%	7.0%	5.6%	\$	7.0%	- \$ - \$ - \$ 5.6% 5.6% 3.0%		
1 E	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average Complexity (Curve B Average C	PART G Total  gh G SUBTOTAL  1.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91,760 91,760 4's Project 25.8% 14.2% 3.0%	Reserve f	35.0% 17.3% 3.078	Orders 7.0% \$ \$ Pesign Cos  T	- \$ - \$ 5.6% 4.5% 3.0%	7.0%	5.6%	\$	7.0%	- \$ - \$ - \$ 5.6% 5.6% 3.0%		
1 6	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services	PART G Total  gh G SUBTOTAL  1.0%	\$ \$ Applicar	91,760 91,760 at's Project 25.8% 14.2% 3.0%	Reserve f	3,078 3,078 35.0% 17.3% 3.0%	7.0% \$ \$ Pesign Cos  T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ - \$ - \$ - \$ - \$ - \$	7.0%	5.6%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7.0%	- \$ - \$ - \$ - \$ - \$		
1 6	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services	PART G Total  gh G SUBTOTAL  1.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91,760 91,760 4's Project 25.8% 14.2% 3.0%	Reserve f	3,078 3,078 35.0% 17.3% 3.0%	Orders 7.0% \$ \$ Pesign Cos  T	- \$ - \$ 5.6% 4.5% 3.0%	7.0%	5.6%	\$	7.0%	- \$ - \$ - \$ 5.6% 5.6% 3.0%		
1 6	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services	PART G Total  gh G SUBTOTAL  1.0%	Applicar  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91,760 91,760 4's Project 25.8% 14.2% 3.0%	Reserve f  7.  \$  t Manage  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$  \$	35.0% 35.0% 35.0% 35.0%	7.0% \$ Pesign Cos	- \$ - \$ - \$ - \$ - \$ - \$	7.0%	5.6%	\$ \$ \$	7.0%	- \$ - \$ - \$ - \$ - \$		
2 4	Applicant's Reserve for Change Order  PART A through the Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A Average Complexity (Curve B Basic Construction Inspection Services	PART G Total  gh G SUBTOTAL  1.0%	Applicar  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	91,760 91,760 25.8% 14.2% 3.0%	Reserve f	35.0% 35.0% 35.0% 35.0%	7.0% \$ \$ Pesign Cos  T \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ 5.6% 4.5% 3.0%	7.0%	5.6% 4.5% 3.0%	\$ \$	7.0%	- \$ - \$ - \$ - \$ \$		

# **CEF Summary of Uncompleted Work**

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					SITE 1		SITE 3	\$		-   \$	·		\$			Total
Δ .				"Ba	se Costs" fo	r Con		ork-In	Trades			= 1	·			
A.1	Permanent Work (CEF Part A)	<u> </u>		\$	22,140	.a	42,897								\$	65,037
	Non-Permanent Job Specific Work (CEF	Bort A	`	<u> </u>				1	_	-1		Т			\$	
A.2	Non-Permanent 300 Specific Work (CE							1		- I.						er 007
:		Par	t A Total	\$	22,140	\$	42,897	<b> </b> \$		- \$		- 1	\$	_	\$	65,037
В		4 Litterio		Gei	ieral Require	ments	and Gener	al Cor	ditions					F-Net (1.0 e ) Frank Frank Rose (4.4		
B.1	General Requirements	Gui Low to					Ent	er % in	Appropriate	е Соішпл			· .			
	Safety & Security	4%	6.0%		4.0%		4.0%	ļ	4.0%		4.0%					
	Temporary Services & Utilities	0%	1.0%		0.5%		0.5%	+	0.5%		0.5%_					
	Quality Control Submittals	0%	1.0%		0.0%		0.0%	╁	0.0%		0.0%					
	Submittals	U 78	3.076	\$	996	\$	1,930	\$	_ 0.0 70	- \$		- 1	\$	-	\$	2,927
		· .			-				г							
B.2	General Conditions (4.25%)			<u> </u>	₹ 	·	₩	T	1	-12	-		· · · · · · ·		\$	2.704
				\$	941	\$	1,823	1.\$		-  \$		- 1	\$		-	2,764
		Part	B Total	S	1,937	\$	3,754	\$		- \$			\$	•	\$	5,691
	PART A throug	h B SUI	BTOTAL	\$	24,077	\$	46,651	\$		- \$		- 1	\$	-	\$	70,728
			Vitation (Etc.)		an in energy			- T. 45	در <i>الش</i> ارية درد	anneal sur.	2,5,5 - 5 - 7-	19 PM		· - 5.	19-327 I	
С				( · c.	Construct	ion C	ost Conting			<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	N 172.4 1
C.1	Design-Phase Scope Confingencies		ide <u>High</u>			,	En:	ler % in	Appropriate	e Column						
ļ	Preliminary Engineering Analysis Working Drawings	7.0 <u>%</u> 2.0%	20.0% 10.0%	<u> </u>				+-					-			
	WORKING DIAWANGS	2.0 /4	10.070	\$		\$	-	s		- \$		- 1	\$		\$	
	In the second second			-			En	for % in	Appropriat	e Column						
Ç.2	Facility or Project Constructability  Facility or Project Type and Complexity	See IG fo	or Values					1	, depropries							
				\$		\$		\$		- \$		_=_1	\$		\$	-
		Ģu	ide .	1			Fm	tor % ir	Appropriat	e Column						
C.3	Access, Storage & Staging		High	_		1		7							1	
	Access Contingencies Storage Contingencies	0.0%	4.0%			<del>                                     </del>		+								
	Staging Contingencies	0.0%	4.0%	İ	4.0%											
			_	\$	963	\$	-	<u>s</u>	_	- \$_		- ]	\$	<del>-</del>	\$	963
C.4	Economies of Scale			<del> </del>											1	
0.4	Economies of Scale			╂—	0.0%	ι	0.0%	1	0.0%	1	0.0%		0.0	0%	1	
	·			\$		\$		\$		- \$			\$		\$	-
		Dan	t C Total		963	ę	<del></del>	\$	<u> </u>	- \$		- 1	\$		\$	963
								<u> </u>								
	PART A throug	h C SU	BTOTAL	\$	25,040	\$	46,65	\$		- \$		- 1	\$		\$	71,691
D		WART.		10 F	General Cont	ractor	's Overhead	and	Profit				- Talba		57.5	
		<u>Parisonal</u>	7.79		<u> </u>		ander .		***	<u> </u>			<u> </u>		T -	
D.1	GC's Home Office Overhead			\$ 5	1,928	Te	3,592	) <b>(</b>	<u></u>	- \$		- 1	<u> </u>	<del></del>	\$	5,520
	GC's Insurance, Payment &	<del></del>		<u> </u>	1,320	1.0	0,00	- [ +	-							
D.2	Performance Bonds		3.39	هٔ		_	E				r				<b> </b>	
				\$	826	\$	1,53	\$ \$		- \$			\$	•	\$	2,366
D.3	General Contractor's Profit			_						0.00(	•	2 201		0.00	-	
1	New Construction			-	10.0%		10.0	<u>*</u>	·	0.0%		0.0%		0.0%		
	Repair/Retrofit				₩		D.	1	7		<b>?</b> ***		-		]	
	керан/кетоп			\$	2,779	\$	5,17	3 \$		- \$		- ]	\$		\$	7,958
		Dar	t D Tota	S .	5,534	l s	10,31	) <b>T</b> s		- Is			\$	-	\$	15,844
	ì															
	PART A throug	jh D SU	BTOTAL	. \$	30,574	\$	56,96	1 \$		- \$		•	\$		\$	87 <sub>,</sub> 535

# **CEF Summary of Uncompleted Work**

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_				SITE 1	5	ITE 3	\$	-	\$	-	\$		-	Total
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		Months		4		4	4		4					
		Monthly Factor Part E Total		210% 257		210% 478	0.2109	6 _   -   :	0.210		<u> </u>		-   \$	7
		Part E Total	-D	201	<u> </u>	4/0	4	- 1	0	<u> </u>	<u>р</u>			
	PART A throu	gh E SUBTOTAL	\$	30,831	\$	57,439	\$	- !		- 1	\$		\$	88,2
			Pla	n Review a	nd Perm	nit Construc	tion Cost							
.1	Plan Review Fees		_							-	-	·		
	(List Individual Requ	uirements Separately)												
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.2	Construction Permit Fees	uirements Separately)					-						$\dashv$	
	(Elst Individual Vest	лгененка аврагасту)	İ											
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	•	Part F Total	\$		\$		\$		\$	-	\$		- \$	
	DART A throu	igh F SUBTOTAL	¢	30,831	T <sub>R</sub>	57,439	<b>e</b>		<u> </u>		\$		- \$	88,2
7.电	Applicant's Reserve for Change Order			7.0%	1	for Change	Orders	ją, se wkę mijo anejoj	7.0%		, v. <del>u Egi</del> r	î 7.0%		
	Applicant's Reserve for Change Order	S PART G Total		p	1 :	7.0%	r			<u> </u>	, v. <del>u Egi</del> r	r	- \$	6,
(4) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1			\$	7.0%	]   \$	7.0%	7.0%		7,0%	- 1	M. Mary	r		
10年	PART A throu	PART G Total	\$	7.0% 2,158 32,989	]   \$	7.0% 4,021	7.0% \$ \$	-	7,0%	- 1	\$	r	- \$	
Tales,	PART A throu Applicant's Project Management -	PART G Total	\$	2,158 2,158 32,989 mt's Projec	]   \$	7.0% 4,021 61,460 ement And	7.0% \$ \$ Design Co	-	7,0%	- 1	\$	7.0%	- \$	
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1.1	PART A throu Applicant's Project Management - Design Phase	PART G Total gh G SUBTOTAL 1.0%	\$ \$ Applica	7,0% 2,158 32,989 nt's Projec	s t Manag	7.0% 4,021 61,460 sement And	7.0% \$ \$ Design Co	- I	7.0% \$	- I	\$ \$	7.0%	- \$	
1.1	PART A throu  Applicant's Project Management -  Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A)	PART G Total	\$ Applica	7,0% 2,158 32,989 nt's Projec 30.6% 15.9%	s s	61,460 ement And	7.0% \$ \$ Design Co	-   sts	7.0% \$ \$	- 1	\$	7.0%	- \$ - \$	
1.1	Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A)  Average Complexity (Curve B)  Basic Construction Inspection Services	PART G Total	\$ Applica	7,0% 2,158 32,989 nt's Projec 30.6% 15.9%	s s	7.0% 4,021 61,460 ement And 7" - 27.4% 14.8%	7.0% \$ \$ Design Co	- sts	7.0%	- J - J 5.6% 4.5%	\$	7.0%	- \$ - \$	
1.1 1.2	Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A)  Average Complexity (Curve B)	PART G Total	\$ Applica	7,0% 2,158 32,989 nt's Projec 30.6% 15.9%	s s	7.0% 4,021 61,460 ement And 7 27.4% 14.8% 3.0%	7.0% \$ \$ Design Co	- - - 5.6% 4.5% 3.0%	7.0%	- 5.6% 4.5% 3.0%	\$	5 5 5 3	- \$ - \$	6,1
1.1	Applicant's Project Management - Design Phase  A/E Design Contract Applicability Above Average Complexity (Curve A) Average Complexity (Curve B) Basic Construction Inspection Services  A/E Design Contract Cost Above Average Complexity (Curve A) Average Complexity (Curve A)	PART G Total	\$ Applica \$ 1	7.0% 2,158 32,989 nt's Project 30.6% 15.9%	s s	7.0% 4,021 61,460 ement And - - - 14.8% 3.0%	7.0% \$ \$ Design Co	5.6% 4.5% 3.0%	7.0% \$ \$	5.6% 4.5% 3.0%	\$	5 5 3	- \$ - \$ - \$	
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1.1	Applicant's Project Management - Design Phase  A/E Design Contract Applicability Above Average Complexity (Curve A) Average Complexity (Curve B) Basic Construction Inspection Services  A/E Design Contract Cost Above Average Complexity (Curve A) Average Complexity (Curve A)	PART G Total	\$ Applica \$ 1	7.0% 2,158 32,989 nt's Project 30.6% 15.9%	s s	7.0% 4,021 61,460 ement And - - - 14.8% 3.0%	7.0% \$ \$ Design Co	5.6% 4.5% 3.0%	7.0% \$ \$	5.6% 4.5% 3.0%	\$	7,0% 5 5 3	- \$ - \$ - \$	
1.1	Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A)  Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A)  Average Complexity (Curve B)  Basic Construction Inspection Services	PART G Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,989 nt's Project 30.6% 15.9%	s s s s s s s	7.0% 4,021 61,460 ement And 7" - 27.4% 14.8% 3.0%	7.0% \$ \$ Design Co	5.6% 4.5% 3.0%	7.0% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.6% 4.5% 3.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$	7,0% 5,5 5,5 3	- \$ - \$ - \$ 5.6% 5.6%	94.
1.1	Applicant's Project Management - Design Phase  A/E Design Contract Applicability Above Average Complexity (Curve A) Average Complexity (Curve B) Basic Construction Inspection Services  A/E Design Contract Cost Above Average Complexity (Curve A) Average Complexity (Curve A)	PART G Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,989 nt's Project 30.6% 15.9%	s s s s s s s	7.0% 4,021 61,460 ement And 14.8% 3.0%	7.0% \$ \$ Design Co \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.6% 4.5% 3.0%	7.0% \$ \$ \$ \$ \$ \$ \$ \$ \$	5.6% 4.5% 3.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7.0%	- \$ - \$ - \$ 5.6% 5.6%	94.
1.1	Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A)  Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A)  Average Complexity (Curve B)  Basic Construction Inspection Services	PART G Total	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	32,989 nt's Project 30.6% 15.9%	s s s s s s	7.0% 4,021 61,460 ement And 7" - 27.4% 14.8% 3.0%	7.0% \$ \$ Design Co	5.6% 4.5% 3.0%	7.0% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.6% 4.5% 3.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 3	- \$ - \$ - \$ 5.6% 5.6%	94,
1.2	Applicant's Project Management - Design Phase  A/E Design Contract Applicability  Above Average Complexity (Curve A)  Basic Construction Inspection Services  A/E Design Contract Cost  Above Average Complexity (Curve A)  Average Complexity (Curve B)  Basic Construction Inspection Services	PART G Total gh G SUBTOTAL 1.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,158 32,969 nt's Projec 30.6% 15.9% 3.0%	s s s s s	7.0% 4,021 61,460 sement And 7.0% 14.8% 3.0% 6.0% 3,688	7.0% \$ \$ Design Co \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.6% 4.5% 3.0%	7.0% \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5.6% 4.5% 3.0%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 5 5 3	- \$ - \$ - \$ - \$ \$	94,
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# **CEF Total Project Summary**

# **Summary**

		Com	pleted	Unco	mpleted	Ţ	otal
102	Complete Project Total for Completed and Uncompleted Work	<b>\$</b> *d****	94,838	<b>.\$</b>	100,116	\$1.5	194,954
PART A	"Base Costs" for Construction Work In Trades	\$	94,838	\$	65,037	\$	159,87
	A.1 Permanent Work	\$	94,838	\$	65,037	\$	159,87
	A.2 Non-Permanent Job Specific Work (CEF Part A)	\$		\$	-	\$	
PART B	General Requirements and General Conditions	\$	-	\$	5,691	\$	5,69
	B.1 General Requirements	\$		\$	2,927	\$	2,92
	B.2 General Conditions	\$		\$	2,764	<u> </u>	2,76
PART C	Construction Cost Contingencies (Design and Construction)	\$	-	\$	963	\$	96
	C.1 Standard Design-Phase Scope Contingencies	\$	-	\$	-	\$	
	C.2 Facility or Project Constructability	\$	<u> </u>	\$		\$	-
	C.3 Access, Storage, and Staging Contingencies	\$		\$	963	\$	96
	C.4 Economies of Scale in New Construction	\$	-	\$	_	\$	_
PART D	General Contractor's Overhead and Profit	\$	-	\$	15,844	\$	15,84
	D.1 General Contractor's Home Office Overhead Costs	\$		\$	5,520	\$	5,52
	D.2 General Contractor's Insurance, Payment, and Performance Bonds	\$		\$	2,366	\$	2,36
	D.3 Contractor's Profit	\$		\$	7,958	\$	7,95
PART E	Cost Escalation Allowance	\$		\$	735	\$	73
PART F	Plan Review and Construction Permit Costs	\$		\$		\$	-
	F.1 Plan Review Fees	\$	-	\$	-	\$	-
	F.2 Construction Permit Fees	\$		\$		\$	
PART G	Applicant's Reserve for Construction	\$		\$	6,179	\$	6,17
PART H	Applicant's Project Management and Design Costs	\$		\$	5,667	\$	5,66
	H.1 Applicant's Project Management - Design Phase	\$	-	\$	-	\$	
	H.2 Architecture & Engineering Design Contract Costs	\$		\$		\$	
	H.3 Project Management - Construction Phase	\$	-	\$	5,667	\$ .	5,66