

# 2026 Municipal Budget

of the                     BOROUGH                     of           BELMAR           County of  
                    MONMOUTH                     for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	3,530,000.00	3,236,750.00
2. Total Miscellaneous Revenues	10,256,133.86	10,955,903.99
3. Receipts from Delinquent Taxes	285,644.00	282,230.00
4. a) Local Tax for Municipal Purposes	11,147,442.42	10,202,176.92
b) Addition to Local School District Tax		
c) Minimum Library Tax	1,084,404.00	973,580.00
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	12,231,846.42	11,175,756.92
Total General Revenues	26,303,624.28	25,650,640.91

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	7,602,557.80	7,471,049.28
Other Expenses	13,583,415.48	11,891,164.71
2. Deferred Charges & Other Appropriations	1,950,426.00	1,931,729.42
3. Capital Improvements	175,000.00	300,000.00
4. Debt Service (Include for School Purposes)	2,192,225.00	2,230,387.50
5. Reserve for Uncollected Taxes	800,000.00	800,000.00
Total General Appropriations	26,303,624.28	24,624,330.91
Total Number of Employees	65	65

2026 Dedicated Water-Sewer	Utility Budget	
Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	500,000.00	532,050.00
2. Miscellaneous Revenues	3,891,818.71	3,688,832.72
3. Deficit (General Budget)		
Total Revenues	4,391,818.71	4,220,882.72
Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	540,435.00	513,210.00
Other Expenses	2,920,855.41	2,740,710.88
2. Capital Improvements	200,000.00	200,000.00
3. Debt Service	730,528.30	766,961.84
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	4,391,818.71	4,220,882.72
Total Number of Employees	5	5

2026 Dedicated Beach	Utility Budget	
Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	2,500,000.00	532,050.00
2. Miscellaneous Revenues	4,677,960.00	7,270,923.22
3. Deficit (General Budget)		
Total Revenues	7,177,960.00	7,802,973.22
Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	4,235,000.00	3,973,005.00
Other Expenses	1,907,460.00	1,793,330.00
2. Capital Improvements	560,000.00	560,000.00
3. Debt Service	475,500.00	474,750.00
4. Deferred Charges & Other Appropriations		1,001,888.22
5. Surplus (General Budget)		
Total Appropriations	7,177,960.00	7,802,973.22
Total Number of Employees	150	150

