

			TO		FROM	
CURRENT FUND						
Administrative and Executive:						
Other Expenses			\$15,000.00			
Public Buildings and Grounds						
Salaries and Wages					\$ 5,000.00	
Other Expenses			\$ 2,000.00			
Snow Removal						
Salaries and Wages					\$ 5,000.00	
Group Insurance					\$ 30,000.00	
Police						
Salaries and Wages					\$ 50,000.00	
Uniform Fire Safety Code						
Other Expenses			\$ 1,000.00			
Municipal Court						
Salaries and Wages					\$ 5,000.00	
Road Repair						
Salaries and Wages					\$ 7,000.00	
Other Expenses					\$ 2,000.00	
Equipment Repair						
Other Expenses			\$ 12,000.00			
Parks and Playgrounds						
Other Expenses					\$ 2,000.00	
Recreation						
Salaries and Wages					\$ 3,000.00	
Senior Citizens Program						
Salaries and Wages					\$ 4,000.00	
Accumulated Absences			\$ 83,000.00			
TOTAL CURRENT FUND			\$ 113,000.00		\$ 113,000.00	