RESOLUTION 2021-113

RESOLUTION AUTHORIZING AMENDMENT TO THE 2021 TEMPORARY BUDGET

WHEREAS, The Revised Statutes of New Jersey 40A:4-20 provides for the adoption of emergency temporary appropriations in addition to temporary appropriations necessary for the period between the beginning of the current fiscal year and the date of the adoption of the Local Budget for the Year 2021;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Mayor and Council of the Borough of Belmar, that the following amendments to the temporary appropriations be made in the amounts and for the purposes herein set forth for the period between January 1st, 2021 and the adoption of the Local Budget for the Borough of Belmar, County of Monmouth and State of New Jersey for the fiscal Year 2021:

A/C #	CURRENT FUND	Salaries & Wages	Other Expenses
001	Municipal Clerk \$	51,000.00	\$ 36,000.00
002	Mayor and Council	11,283.00	600.00
003	Personnel Office	41,400.00	3,360.00
005	Administration		16,200.00
007	Financial Administration	30,000.00	51,000.00
008	Audit Services		24,000.00
009	Assessment of Taxes	18,000.00	6,000.00
011	Collection of Taxes	41,160.00	7,620.00
013	Liquidation of TTL		300.00
015	Legal		180,000.00
017	Engineering		93,000.00
019	Bldgs & Gnds	75,360.00	57,000.00
021	Planning Board	1,200.00	30,300.00
023	Environmental Commission		900.00
024	Historical Commission		900.00
025	Shade Tree Committee		1,800.00
029	Workers Comp.		270,000.00
031	Other Insurance		280,000.00
032	Accumulated Absenses		18,000.00
033	Fire	5,400.00	38,700.00
035	Police	1,929,504.00	205,000.00
036	Purchase of Police Vehicles		7,200.00
037	Police Radio Communications	83,145.60	48,000.00
042	Municipal Prosecutor	24,000.00	
043	Construction Official	57,840.00	4,200.00
047	Road Repairs and Maintenance	253,274.40	51,600.00
049	Snow Removal	24,000.00	27,000.00
051	Equipment Repairs	50,580.00	75,000.00
053	Garbage and Trash		165,000.00
054	Sanitary Landfill		222,000.00
055	Recycling		15,000.00
056	Recycling- Tipping Fees		54,000.00
059	Uniform Fire Safety	32,391.60	10,200.00
061	Housing Inspection	31,307.40	1,380.00
063	Dog Regulations		10,560.00
071	Senior Citizen's Program	600.00	7,200.00
072	Gasoline and Diesel Fuel for Resale		705,000.00
073	Parks and Playgnds	132,540.00	28,800.00
075	Recreation	82,020.00	24,000.00
077	Harbor Commission	208,080.00	67,800.00
078	Celebration of Public Events		12,000.00
079	Electricity		105,000.00

080	Street Lighting		69,000.00
081	Telephone		63,000.00
082	Gas		49,200.00
084	Contingent		600.00
085	Social Security		159,000.00
089	DCRP		15,000.00
101	Library	171,600.00	191,823.00
103	Municipal Court	60,693.60	28,200.00
104	Public Defender	3,000.00	
110	S/Svcs (LC Court)	57,732.00	
110	S/Svcs (LC Code Enforcement)	6,492.60	
110	S/Svcs (LC Fire Official)	3,488.40	
111	S/Svcs (SL Court)	37,634.40	
111	S/Svcs (SL Fire Official)	6,720.00	
112	S/Svcs (SLH Fire Official)	6,900.00	
112	S/Svcs (SLH Police Dispatch)	69,554.40	
154	S/Svcs (LC FD- Capital Outlay)		18,000.00

 TOTALS
 \$ 3,607,901.40
 \$ 3,549,443.00

<u>A/C #</u>	WATER/SEWER UTILITY	Salaries & Wages	Other Expenses
11-001	Salaries & Wages \$	286,800.00	
11-001	Other Expenses	\$	371,139.60
11-003	SMRSA		1,215,000.00
11-005	Purchase of Water- NJ Water Sup	oply Co.	75,000.00
11-007	Purchase of Water- NJ American	Co.	156,000.00
11-053	Capital Outlay		114,000.00
11-083	Social Security		21,900.00

TOTALS \$<u>286,800.00</u> <u>\$ 1,953,039.60</u>

A/C #	BEACH UTILITY	<u>Salaries & Wages</u>	<u>Other Expenses</u>
21-001	Administrative and Executive \$	48,000.00	
21-007	Financial Administration	63,000.00	20,400.00
21-015	Legal		24,000.00
21-017	Engineering		24,000.00
21-019	Public Bldgns and Gnds	46,932.00	51,000.00
21-027	Group Insurance		43,200.00
21-029	Workmans Comp		60,000.00
21-031	Other Insurance		65,000.00
21-035	Police	391,200.00	30,000.00
21-037	Police Communications	30,000.00	12,000.00
21-039	Parking Meter Maintenance	12,000.00	30,000.00
21-047	Rd Repairs and Maintenance	41,400.00	
21-051	Equipment Repairs	29,400.00	10,800.00
21-053	Garbage and Trash	3,000.00	18,000.00
21-054	Sanitary Landfill		37,800.00
21-055	Recycling	3,600.00	21,000.00
21-075	Recreation	21,600.00	3,000.00
21-076	Bathing Beach	816,000.00	108,000.00
21-077	Beachfront Maintenance	174,660.00	72,000.00
21-078	Celebration of Public Events		3,000.00
21-079	Payment to Water-Sewer Utility		33,600.00
21-080	Unemployment Compensation Insuranc	e	66,000.00
21-081	Telephone		12,000.00
21-085	Social Security		129,000.00

TOTALS

\$<u>1,680,792.00</u> <u>\$939,800.00</u>

A/C #	PARKING UTILITY	<u>Sal</u>	laries & Wages		Other Expenses
23-039	Salaries & Wages	\$	17,940.00		
23-039	Other Expenses			\$	6,000.00
23-083	Unemployment Compensation Ins.				1,800.00
23-085	Social Security				3,000.00
	TOTALS	\$	17,940.00	<u>\$</u>	10,800.00

offered the above resolution and moved its adoption, seconded by and adopted by the following vote on roll call:

Council Members:	AYES	NAYS	ABSTAIN	ABSENT
Mr. Brennan				
Mr. Carvelli				
Mr. McCracken				
Ms. Wann				
Mayor Walsifer				

Adopted:

RESOLUTION 2021-114

RESOLUTION AUTHORIZING PURCHASE OF BODY CAMERAS UNDER THE BODY WORN CAMERA GRANT FOR POLICE DEPT

WHEREAS, the Borough of Belmar, pursuant to <u>N.J.S.A.</u> 40A:11-12a and <u>N.J.A.C.</u> 5:34-7.29(c), may by resolution and without advertising for bids, purchase any goods or services under the State of New Jersey Cooperative Purchasing Program for any State contracts entered into on behalf of the State by the Division of Purchase and Property in the Department of the Treasury; and

WHEREAS. the Borough of Belmar has the need to purchase Body Cameras for the Police Department utilizing the State Contract Cooperative Purchasing Program, from WatchGuard Video Using state contract # 17DPP00046 in the amount of \$155,619.00; and

NOW, THEREFORE, BE IT RESOLVED, that the Borough of Belmar authorizes the purchase of Body Cameras for Police Department, from WatchGuard Video, using contract#17DPP00046415 E. Exchange Allen, TX 75002 in the amount of \$155,619.00.

offered the above resolution and moved its adoption, seconded by and adopted by the following vote on roll call:

Council Members: AYES NAYS ABSTAIN ABSENT Mr. Brennan Mr. Carvelli Mr. McCracken Ms. Wann Mayor Walsifer

Adopted: