

**BOROUGH OF BELMAR
COUNTY OF MONMOUTH
RESOLUTION No. 2022-138**

WHEREAS, the Local Municipal Budget for the year 2022 was approved on the 21st day of June, 2022 and amended and adopted on July 12, 2022 after a public hearing thereon; and,

WHEREAS, the Division of Local Government Services has directed the Borough to amend said approved budget;

NOW THEREFORE BE IT RESOLVED, by the Council of the Borough of Belmar, County of Monmouth that the following amendments to the approved budget of 2022 be made:

RECORDED VOTE:

	AYE	NAY	ABSENT	ABSTAIN
Councilperson Brennan				
Councilperson Carvelli				
Councilperson Kinney				
Councilperson McCracken				
Mayor Walsifer				

CURRENT FUND	FROM	TO
1. Total Surplus Anticipated	\$ 2,841,293.47	\$ 2,729,543.47
3. Miscellaneous Revenue-Section A: Local Revenues		
Gasoline and Diesel Fuel for Resale at Marine Basin	\$ 1,800,000.00	\$ 1,500,000.00
Total Section A: Local Revenue	\$ 4,972,900.00	\$ 4,672,900.00
Total Miscellaneous Revenue	\$ 7,961,023.27	\$ 7,661,023.67
Sub-total General Revenues	\$11,177,316.74	\$10,867,316.74
Total General Revenues	\$20,202,344.46	\$19,790,594.46
(A) Operations Within CAPS:		
Administration, S/W	\$ 160,000.00	\$ 150,000.00
Audit Services, O/E	\$ 43,000.00	\$ 38,000.00
Group Insurance, O/E	\$ 2,405,000.00	\$ 2,355,000.00
Group Insurance Waiver, O/E	\$ 25,000.00	\$ 20,000.00
Police, S/W	\$ 3,395,265.00	\$ 3,375,265.00
EMS, S/W	\$ 165,000.00	\$ 160,000.00
EMS, O/E	\$ 65,000.00	\$ 60,000.00
Road Repair, S/W	\$ 83,850.00	\$ 78,850.00
Snow Removal, O/E	\$ 45,000.00	\$ 43,250.00
Gasoline and Diesel Fuel for Resale, Other Expense	\$ 1,800,000.00	\$ 1,500,000.00
Total Operations including Contingent Within CAPS	\$14,270,940.00	\$13,859,190.00
Total General Appropriations for Municipal Purposes Within CAPS	\$15,613,709.82	\$15,201,959.92
Total General Appropriations	\$20,202,344.46	\$19,790,594.46

BE IT FURTHER RESOLVED that two certified copies of this resolution be filed forthwith in the Office of the Director of the Division of Local Government Services for his certification of the Local Municipal budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of *N.J.S.A. 40A: 4-9*, be published in *The Coast Star* in the issue of August 4, 2022, and that said publication contain notice of public hearing on said amendment to be held at the Municipal Court, 601 Main Street, Belmar, NJ 07719 on August 16, 2022 at 6:30 o'clock pm.

It is hereby certified that this is a true copy of the Resolution amending the 2022 budget, adopted by the governing body on the ___ day of August 2022.

Certified by me:

APRIL CLAUDIO, Borough Clerk